

UNDERGRADUATE ENROLLMENT STATISTICS

Fall Semester 2012

	Full-Time				Part-Time				TOTAL
	Men		Women		Men		Women		
	Total	Philly	Total	Philly	Total	Philly	Total	Philly	
FIRST-YEAR	254*	0	440*	0	0*	0	1*	0	695
SOPHOMORES	285*	2	401*	0	1*	0	1*	0	688
JUNIORS	258*	8	371*	15	2*	0	0*	0	631
SENIORS	269*	5	427*	2	19*	0	25*	0	740
UNCLASSIFIED	0*	0	5*	0	13*	0	26*	0	44
TOTALS	1066*	15	1644*	17	35*	0	53*	0	2798

	TOTAL	Grantham	Philly	Off-Campus
TOTAL ENROLLMENT	2798	2686	32	80
Total MEN enrolled	1101	1062	15	24
Total WOMEN enrolled	1697	1624	17	56
Total RESIDENT Students	2435	2403	32	0
MEN	975	960	15	0
WOMEN	1460	1443	17	0
Total NON-RESIDENT Students	363	283	0	80
MEN	126	102	0	24
WOMEN	237	181	0	56
Total PART-TIME students	88	88	0	0
or full-time equivalents	29	29	0	0
Total FULL-TIME students	2710	2598	32	80
Full-Time Equivalency	2739	2627	32	80

UNDERGRADUATE ENROLLMENT PERCENTAGES

	1st Sem 2012-13	1st Sem 2011-12	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2710	2733			23	0.84%
PART-TIME	88	72	16	22.22%		
TOTAL ENROLLMENT	2798	2805			7	0.25%
FULL-TIME EQUIVALENCY	2739	2757			18	0.65%
			Fall 2012 Estimated	Fall 2012 Budget	Variance	% Variance
FINANCIAL FULL-TIME EQUIVALENT (FFTE)			2747	2760	-13	-0.47%

UNDERGRADUATE SPRING-TO-FALL RETENTION/ATTRITION PERCENTAGES

Total Full-Time Students Spring				2600
May/Aug. Graduates (Full-Time) Not Returning for Fall				521
Total Possible Returning Students				2079
Number of These Students Actually Returning Fall (as Full-time)				1900
Retention Percentage	=	$\frac{1900}{2079}$	X 100	91.4%
Attrition Percentage	=			8.6%

COMPARISON OF SPRING-TO-FALL FULL-TIME RETENTION PERCENTAGES

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Spring-to-Fall Full-Time Retention Rate	91.1%	91.4%	92.3%	91.8%	91.4%

ATTRITION RATE OF FIRST-YEAR UNDERGRADUATE STUDENTS

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Number of Full-Time Freshmen Entering	709	698	721	694	708
Number Returning for Second Year	615	594	600	600	
Attrition Percentage After First Year	13.3%	14.9%	16.8%	13.5%	
Number Returning for Third Year	576	556	564		
Total Attrition Percentage After Second Year	18.8%	20.3%	21.8%		

GRADUATE STUDENT ENROLLMENT STATISTICS

Fall Semester 2012

TOTAL ENROLLMENT	219
Total MEN enrolled	59
Total WOMEN enrolled	160
Total PART-TIME students	102
Total FULL-TIME students	117
Full-Time Equivalency*	194

*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the fall semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

GRADUATE STUDENT ENROLLMENT STATISTICS

2012-2013 FISCAL YEAR

(Includes late summer and fall enrollment)

Program	Fall 2012		2012-2013 Fiscal Year			
	Headcount ¹	Credit Hours ²	New Students ³	Unduplicated Headcount ⁴	Credit Hours ⁵	% to Credit Hour Goal
<u>Art Education</u>	9	27	1	9	39	26%
<u>Conducting</u>	46	156	19	68	414	70%
<u>Counseling</u>	120	775	26	122	917	35%
<u>Education</u>	20	81	8	22	114	32%
<u>Higher Education</u>	18	90	12	18	123	107%
<u>Youth/Young Adult Ministries</u>	6	36	3	6	36	21%
Total	219	1,165	69	245	1,643	41%

	Goal	Year-to-Date	Percent to Goal
FY 2012-2013 Credit Hours	4,021	1,643	40.86%

¹Headcount refers to the number of registered students at the time of report.

²Credit hours is the total number of course credits students are registered for at the time of report.

³New students refers to the total number of first-year students enrolled during the fiscal year to date.

⁴Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

⁵Credit hours include late summer and fall course registration.

COMBINED ENROLLMENT STATISTICS

Fall Semester 2012

	TOTAL	Undergraduates	Graduates
TOTAL ENROLLMENT	3017	2798	219
Total MEN enrolled	1160	1101	59
Total WOMEN enrolled	1857	1697	160
Total RESIDENT Students	2435	2435	0
MEN	975	975	0
WOMEN	1460	1460	0
Total NON-RESIDENT Students	582	363	219
MEN	185	126	59
WOMEN	397	237	160
Total PART-TIME students	190	88	102
or full-time equivalents	29	29	--
Total FULL-TIME students	2827	2710	117
Full-Time Equivalency	2933	2739	194