

**UNDERGRADUATE ENROLLMENT STATISTICS**

Fall Semester 2014

	Full-Time				Part-Time				TOTAL
	Men		Women		Men		Women		
	Total	Philly	Total	Philly	Total	Philly	Total	Philly	
<b>FIRST-YEAR</b>	<b>276*</b>	<b>0</b>	<b>399*</b>	<b>0</b>	<b>1*</b>	<b>0</b>	<b>2*</b>	<b>0</b>	<b>678</b>
<b>SOPHOMORES</b>	<b>273*</b>	<b>0</b>	<b>369*</b>	<b>0</b>	<b>0*</b>	<b>0</b>	<b>2*</b>	<b>0</b>	<b>671</b>
<b>JUNIORS</b>	<b>223*</b>	<b>1</b>	<b>382*</b>	<b>4</b>	<b>2*</b>	<b>0</b>	<b>6*</b>	<b>0</b>	<b>613</b>
<b>SENIORS</b>	<b>295*</b>	<b>0</b>	<b>434*</b>	<b>0</b>	<b>6*</b>	<b>0</b>	<b>16*</b>	<b>0</b>	<b>751</b>
<b>UNCLASSIFIED</b>	<b>0*</b>	<b>0</b>	<b>2*</b>	<b>0</b>	<b>32*</b>	<b>0</b>	<b>42*</b>	<b>0</b>	<b>76</b>
<b>TOTALS</b>	<b>1067*</b>	<b>1</b>	<b>1613*</b>	<b>4</b>	<b>41*</b>	<b>0</b>	<b>68*</b>	<b>0</b>	<b>2789</b>

	TOTAL	Grantham	Philly	Off-Campus
<b>TOTAL ENROLLMENT</b>	<b>2789</b>	2730	5	54
<b>Total MEN enrolled</b>	<b>1108</b>	1092	1	15
<b>Total WOMEN enrolled</b>	<b>1681</b>	1638	4	39
<b>Total RESIDENT Students</b>	<b>2448</b>	2389	5	54
<b>MEN</b>	<b>971</b>	955	1	15
<b>WOMEN</b>	<b>1477</b>	1434	4	39
<b>Total NON-RESIDENT Students</b>	<b>341</b>	341	0	0
<b>MEN</b>	<b>137</b>	137	0	0
<b>WOMEN</b>	<b>204</b>	204	0	0
<b>Total PART-TIME students</b>	<b>109</b>	109	0	0
<b>or full-time equivalents</b>	<b>36</b>	36	0	0
<b>Total FULL-TIME students</b>	<b>2680</b>	2621	5	54
<b>Full-Time Equivalency</b>	<b>2716</b>	2657	5	54

**UNDERGRADUATE ENROLLMENT PERCENTAGES**

	1st Sem 2014-15	1st Sem 2013-14	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2680	2701			21	0.78%
PART-TIME	109	71	38	53.5%		
TOTAL ENROLLMENT	2789	2772	17	0.61%		
FULL-TIME EQUIVALENCY	2716	2725			9	0.33%
			Fall 2014 Estimated	Fall 2014 Budget	Variance	% Variance
FINANCIAL FULL-TIME EQUIVALENT (FFTE)			2702	2685	17	0.63%

**UNDERGRADUATE SPRING-TO-FALL RETENTION/ATTRITION PERCENTAGES**

Total Full-Time Students Spring	<b>2588</b>
May/Aug. Graduates (Full-Time) Not Returning for Fall	<b>553</b>
Total Possible Returning Students	<b>2035</b>
Number of These Students Actually Returning Fall (as Full-time)	<b>1885</b>
Retention Percentage	= $\frac{1885}{2035} \times 100$ <b>92.6%</b>
Attrition Percentage	= <b>7.4%</b>

**COMPARISON OF SPRING-TO-FALL FULL-TIME RETENTION PERCENTAGES**

	<u><b>2009</b></u>	<u><b>2010</b></u>	<u><b>2011</b></u>	<u><b>2012</b></u>	<u><b>2013</b></u>	<u><b>2014</b></u>
<b>Spring-to-Fall Full-Time Retention Rate</b>	<b>91.4%</b>	<b>92.3%</b>	<b>91.8%</b>	<b>91.4%</b>	<b>91.5%</b>	<b>92.6%</b>

**ATTRITION RATE OF FIRST-YEAR UNDERGRADUATE STUDENTS**

	<u><b>2009</b></u>	<u><b>2010</b></u>	<u><b>2011</b></u>	<u><b>2012</b></u>	<u><b>2013</b></u>	<u><b>2014</b></u>
Number of Full-Time Freshmen Entering	698	721	694	708	648	<b>696</b>
Number Returning for Second Year	594	600	600	613	<b>567</b>	
Attrition Percentage After First Year	14.9%	16.8%	13.5%	13.4%	<b>12.5%</b>	
Number Returning for Third Year	556	564	568	<b>573</b>		
Total Attrition Percentage After Second Year	20.3%	21.8%	18.2%	<b>19.1%</b>		

## GRADUATE STUDENT ENROLLMENT STATISTICS

Fall Semester 2014

<b>TOTAL ENROLLMENT</b>	<b>445</b>
<b>Total MEN enrolled</b>	<b>115</b>
<b>Total WOMEN enrolled</b>	<b>330</b>
<b>Total PART-TIME students</b>	<b>157</b>
<b>Total FULL-TIME students</b>	<b>288</b>
<b>Full-Time Equivalency*</b>	<b>426</b>

\*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the fall semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

## GRADUATE STUDENT ENROLLMENT STATISTICS

2014-2015 FISCAL YEAR

(Includes late summer and fall enrollment)

Program	Fall 2014		2014-2015 Fiscal Year			
	Headcount <sup>1</sup>	Credit Hours <sup>2</sup>	New Students <sup>3</sup>	Unduplicated Headcount <sup>4</sup>	Credit Hours <sup>5</sup>	% to Credit Hour Goal
<u>Art Education</u>	12	54	n/a	13	66	73%
<u>Conducting</u>	75	261	27	91	528	83%
<u>Counseling</u>	189	1362	54	190	1566	43%
<u>Dietetics (ISPP)</u>	4	36	4	4	36	47%
<u>Education</u>	69	309	24	72	408	48%
<u>Higher Education</u>	44	273	23	45	363	70%
<u>Management &amp; Business</u>	26	144	24	26	144	32%
<u>Nursing</u>	23	99	10	24	159	46%
<u>Youth/Young Adult Ministries</u>	3	15	n/a	3	15	83%
<b>Total</b>	<b>445</b>	<b>2553</b>	<b>166</b>	<b>468</b>	<b>3285</b>	<b>49%</b>

	Goal	Year-to-Date	Percent to Goal
<b>FY 2014-2015 Credit Hours</b>	<b>6,639</b>	<b>3,285</b>	<b>49.48%</b>

<sup>1</sup>Headcount refers to the number of registered students at the time of report.

<sup>2</sup>Credit hours is the total number of course credits students are registered for at the time of report.

<sup>3</sup>New students refers to the total number of first-year students enrolled during the fiscal year to date.

<sup>4</sup>Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

<sup>5</sup>Credit hours include late summer and fall course registration.

**COMBINED ENROLLMENT STATISTICS**

Fall Semester 2014

	<b>TOTAL</b>	Undergraduates	Graduates
<b>TOTAL ENROLLMENT</b>	<b>3234</b>	2789	445
<b>Total MEN enrolled</b>	<b>1223</b>	1108	115
<b>Total WOMEN enrolled</b>	<b>2011</b>	1681	330
<b>Total RESIDENT Students</b>	<b>2448</b>	2448	0
<b>MEN</b>	<b>971</b>	971	0
<b>WOMEN</b>	<b>1477</b>	1477	0
<b>Total NON-RESIDENT Students</b>	<b>786</b>	341	445
<b>MEN</b>	<b>252</b>	137	115
<b>WOMEN</b>	<b>534</b>	204	330
<b>Total PART-TIME students</b>	<b>266</b>	109	157
<b>or full-time equivalents</b>	<b>36</b>	36	--
<b>Total FULL-TIME students</b>	<b>2968</b>	2680	288
<b>Full-Time Equivalency</b>	<b>3142</b>	2716	426