

UNDERGRADUATE ENROLLMENT STATISTICS

Fall Semester 2015

	Full-Time		Part-Time		TOTAL
	Men	Women	Men	Women	
FIRST-YEAR	259	407	0	0	666
SOPHOMORES	287	408	0	3	698
JUNIORS	244	351	1	1	597
SENIORS	265	458	16	23	762
UNCLASSIFIED	0	2	34	60	96
TOTALS	1,055	1,626	51	87	2,819

	<u>TOTAL</u>	<u>Grantham</u>	<u>Off-Campus</u>
TOTAL ENROLLMENT	2,819	2,776	43
Total MEN enrolled	1,106	1,098	8
Total WOMEN enrolled	1,713	1,678	35
Total RESIDENT Students	2,431	2,388	43
MEN	945	937	8
WOMEN	1,486	1,451	35
Total NON-RESIDENT Students	388	388	0
MEN	161	161	0
WOMEN	227	227	0
Total PART-TIME students	138	138	0
or full-time equivalents	46	46	0
Total FULL-TIME students	2,681	2,638	43
Full-Time Equivalency	2,727	2,684	43

UNDERGRADUATE ENROLLMENT PERCENTAGES

	1st Sem 2015-2016	1st Sem 2014-2015	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,681	2,680	1	0.04%		
PART-TIME	138	109	29	26.61%		
TOTAL ENROLLMENT	2,819	2,789	30	1.08%		
FULL-TIME EQUIVALENCY	2,727	2,716	11	0.41%		
			Fall 2015 Estimated	Fall 2015 Budget	Variance	% Variance
FINANCIAL FULL-TIME EQUIVALENT (FFTE)			2,708	2,683	25	0.93%

UNDERGRADUATE SPRING-TO-FALL RETENTION/ATTRITION PERCENTAGES

Total Full-Time Students Spring	2,535
May/Aug. Graduates (Full-Time) Not Returning for Fall	519
Total Possible Returning Students	2,016
Number of These Students Actually Returning Fall (as Full-time)	1,894
Retention Percentage = $\frac{1,894}{2,016} \times 100$	93.9%
Attrition Percentage =	6.1%

COMPARISON OF SPRING-TO-FALL FULL-TIME RETENTION PERCENTAGES

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Spring-to-Fall Full-Time Retention Rate	92.3%	91.8%	91.4%	91.5%	92.6%	93.9%

ATTRITION RATE OF FIRST-YEAR UNDERGRADUATE STUDENTS

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Number of Full-Time Freshmen Entering	721	694	708	648	696	691
Number Returning for Second Year	600	600	613	567	613	
Attrition Percentage After First Year	16.8%	13.5%	13.4%	12.5%	11.9%	
Number Returning for Third Year	564	568	573	528		
Total Attrition Percentage After Second Year	21.8%	18.2%	19.1%	18.5%		

ATTRITION RATE OF TRANSFER UNDERGRADUATE STUDENTS

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Number of Transfers Entering	99	83	73	100	81	83
Number Returning for Second Year	82	60	57	73	67	
Attrition Percentage After First Year	17.2%	27.7%	21.9%	27.0%	17.3%	
Number Returning for Third Year	69	48	46	64		
Total Attrition Percentage After Second Year	30.3%	42.2%	37.0%	36.0%		

GRADUATE STUDENT ENROLLMENT STATISTICS

Fall Semester 2015

TOTAL ENROLLMENT	483
Total MEN enrolled	134
Total WOMEN enrolled	349
Total PART-TIME students	155
Total FULL-TIME students	328
Full-Time Equivalency*	490

*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the fall semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

GRADUATE STUDENT ENROLLMENT STATISTICS

2015-2016 FISCAL YEAR

(Includes late summer and fall enrollment)

Program	Fall 2015		2015-2016 Fiscal Year			
	Headcount ¹	Credit Hours ²	New Students ³	Unduplicated Headcount ⁴	Credit Hours ⁵	% to Credit Hour Goal
<u>Art Education</u>	0	0	0	6	21	88%
<u>Business and Leadership</u>	32	186	9	32	186	26%
<u>Conducting</u>	79	279	22	89	465	67%
<u>Counseling</u>	220	1,666	64	223	1,921	48%
<u>Dietetic Internship</u>	8	76	8	8	76	53%
<u>Education</u>	71	321	18	75	387	38%
<u>Higher Education</u>	43	270	16	44	360	54%
<u>Nursing</u>	30	141	6	30	204	27%
Total	483	2,939	143	507	3,620	45%

	Goal	Year-to-Date	Percent to Goal
2015-2016 FISCAL YEAR CREDIT HOURS	8,023	3,620	45.12%

¹Headcount refers to the number of registered students at the time of report

²Credit hours is the total number of course credits students are registered for at the time of report.

³New students refers to the total number of first-year students enrolled during the fiscal year to date.

⁴Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

⁵Credit hours include late summer and fall course registration.

COMBINED ENROLLMENT STATISTICS

Fall Semester 2015

	TOTAL	Undergraduates	Graduates
TOTAL ENROLLMENT	3,302	2,819	483
Total MEN enrolled	1,240	1,106	134
Total WOMEN enrolled	2,062	1,713	349
Total RESIDENT Students	2,431	2,431	-
MEN	945	945	-
WOMEN	1,486	1,486	-
Total NON-RESIDENT Students	871	388	483
MEN	295	161	134
WOMEN	576	227	349
Total PART-TIME students or full-time equivalents	293 46	138 46	155 --
Total FULL-TIME students	3,009	2,681	328
Full-Time Equivalency	3,217	2,727	490