

Capital Team Structure Summary

(updated November, 2015)

Three Capital Planning Teams (*meet February to early March*):

- 1) Provost
 - a. Types of Requests
 - i. Academic Equipment
 - ii. Athletic Equipment
 - iii. Library Books
 - iv. Provost's Dedicated Capital
 - b. Leadership: Randy Basinger, Provost
 - c. Representation:
 - i. School Deans
 - ii. Athletic Director
 - iii. Library Director
 - iv. Vice Provost/Dean of Students
- 2) IT
 - a. Types of Requests
 - i. Software costing more than \$1,000
 - ii. Computer Hardware (computers, printers, scanners, PDAs, IPADS, etc.)
 - iii. Media Services Equipment
 - iv. Film studies equipment
 - b. Leadership: Bill Strausbaugh
 - c. Representation
 - i. ITS meets with Deans/Directors
 - ii. ETC, ATC, and ITC review priorities
- 3) Operations
 - a. Types of Requests
 - i. Building Renovations (including academic/athletic areas)
 - ii. Roads, bridges, sidewalks, other infrastructure
 - iii. HVAC
 - iv. Equipment (other than IT and Provost's area)
 - v. Furniture (office, classroom, res halls & public spaces)
 - b. Leadership: Kathie Shafer, Vice President for Operations
 - c. Representation
 - i. Director of Facilities Services
 - ii. Director of Dining Services
 - iii. Director of Financial Planning and Budget
 - iv. Dean of Enrollment Management
 - v. Associate Dean of Students
 - vi. Provost
 - vii. Director of Development

Capital Coordination Team (*meets in March and will present to April College Council meeting*)

- 1) Leadership: David Walker, Vice President for Finance and Strategic Planning
- 2) Representation
 - a. Provost
 - b. VP for Operations
 - c. VP for Information Technology/Associate Provost
 - d. Director of Development
 - e. Director of Financial Planning and Budget