## UNDERGRADUATE ENROLLMENT STATISTICS

Spring Semester 2019

	<b>Full-Time</b>		Part	TOTAL	
	Men	Women	Men	Women	
FIRST-YEAR	138	219	0	1	358
SOPHOMORES	256	356	1	3	616
JUNIORS	234	364	2	3	603
SENIORS	313	546	28	31	918
UNCLASSIFIED	1	0	30	44	75
TOTALS	942	1,485	61	82	2,570

	TOTAL	Grantham	Off-Campus
TOTAL ENROLLMENT	2,570	2,533	37
Total MEN enrolled	1,003	998	5
Total WOMEN enrolled	1,567	1,535	32
<b>Total RESIDENT Students</b>	2,137	2,137	0
MEN	827	827	0
WOMEN	1,310	1,310	0
<b>Total NON-RESIDENT Students</b>	433	396	37
MEN	176	171	5
WOMEN	257	225	32
<b>Total PART-TIME students</b>	143	143	0
or full-time equivalents	48	48	0
<b>Total FULL-TIME students</b>	2,427	2,390	37
<b>Full-Time Equivalency</b>	2,475	2,438	37

## UNDERGRADUATE ENROLLMENT PERCENTAGES

	2nd Sem 2018-2019	2nd Sem 2017-2018	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,427	2,464			37	1.52%
PART-TIME	143	158			15	10.49%
TOTAL ENROLLMENT	2,570	2,622			52	2.02%
FULL-TIME EQUIVALENCY	2,475	2,464	11	0.43%		

# FINANCIAL FULL-TIME EQUIVALENT (FFTE)

				%
	Estimate	Budget	Variance	Variance
2018-2019 Annual FFTE	2,547	2,542	5	0.20%

# COMPARISON OF FIRST AND SECOND SEMESTER UNDERGRADUATE ENROLLMENT STATISTICS 2018-19

	<u>First</u>	Second	Loss	<u>Gain</u>
<b>Full-Time Students</b>	2,598	2,427	171	
Part-Time Students	136	143		7
<b>Total Enrollment</b>	2,734	2,570	164	
Full-Time Equivalent	2,643	2,475	168	

#### COMPARISON OF YEARLY UNDERGRADUATE ENROLLMENTS

	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Average Full-Time Equivalency	2,649	2,659	2,617	2,570	2,559

#### UNDERGRADUATE FALL-TO-SPRING RETENTION/ATTRITION PERCENTAGES

Total Full-Time Students Fall	2,598
Dec. Graduates (Full-Time) Not Returning for Spring	86
Total Possible Returning Students	2,512
Number of These Students Actually Returning Spring (as Full-time)	2,376
Retention Percentage = $\frac{2,376}{2,512} \times 100 \qquad 94.6\%$	
Attrition Percentage = 5.4%	

#### COMPARISON OF FALL-TO-SPRING FULL-TIME RETENTION PERCENTAGES

	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Fall-to-Spring Full-Time Retention Rate	95 1%	95 2%	93.8%	93 9%	94 6%

#### FIRST YEAR AND TRANSFER SPRING START ENROLLMENT

	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<b>2018-19</b>
First Year Spring Starts	7	10	3	3	7
<b>Transfer Spring Starts</b>	28	32	36	35	27

#### GRADUATE STUDENT ENROLLMENT STATISTICS

Spring Semester 2019

TOTAL ENROLLMENT	661
Total MEN enrolled Total WOMEN enrolled	151 510
Total PART-TIME students	197
Total FULL-TIME students Full-Time Equivalency*	464 768

<sup>\*</sup>Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the spring semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

# GRADUATE STUDENT ENROLLMENT STATISTICS 2018-2019 FISCAL YEAR

(Includes late summer, fall, spring, and early summer enrollment)

	Spring 2	2019	Early Summ	er 2019		2018-2019 Fiscal Year			
		Credit		Credit	New	Unduplicated	Credit	% to Credit	
Program	Headcount <sup>1</sup>	Hours <sup>2</sup>	Headcount <sup>1</sup>	Hours <sup>2</sup>	Students <sup>3</sup>	Headcount <sup>4</sup>	Hours <sup>5</sup>	Hour Goal	
Business and Leadership	64	369	39	126	28	76	897	119%	
Conducting	103	360	5	15	44	138	1,077	107%	
Counseling	260	2,046	133	531	104	314	4,747	98%	
Dietetic Internship	12	114	0	0	12	12	228	105%	
<b>Education</b>	61	287	19	63	24	82	722	111%	
Higher Education	42	261	23	81	27	43	657	120%	
<u>Nursing</u>	60	355	29	130	22	62	915	102%	
Occupational Therapy	59	815	58	405	0	60	2,180	97%	
Total	661	4,607	306	1,351	261	787	11,423	102%	

		Year-	Percent to
	Goal	to-Date	Goal
2018-2019 FISCAL YEAR CREDIT HOURS	11,160	11,423	102%

<sup>&</sup>lt;sup>1</sup>Headcount refers to the number of registered students at the time of report.

<sup>&</sup>lt;sup>2</sup>Credit hours is the total number of course credits students are registered for at the time of report.

<sup>&</sup>lt;sup>3</sup>New students refers to the total number of first-year students enrolled during the fiscal year to date.

<sup>&</sup>lt;sup>4</sup>Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

<sup>&</sup>lt;sup>5</sup>Credit hours include late summer, fall, spring, and early summer course registration.

## COMBINED ENROLLMENT STATISTICS

Spring Semester 2019

	TOTAL	Undergraduates	Graduates
TOTAL ENROLLMENT	3,231	2,570	661
		4.000	4.54
Total MEN enrolled	1,154	1,003	151
Total WOMEN enrolled	2,077	1,567	510
Total RESIDENT Students	2,137	2,137	_
	827	827	
MEN			-
WOMEN	1,310	1,310	-
Total NON-RESIDENT Students	1,094	433	661
MEN	327	176	151
WOMEN	767	257	510
Total PART-TIME students	340	143	197
		_	197
or full-time equivalents	48	48	-
<b>Total FULL-TIME students</b>	2,891	2,427	464
Full-Time Equivalency	3,243	2,475	768