

UNDERGRADUATE ENROLLMENT STATISTICS

Spring Semester 2022

	Full-Time		Part-Time		TOTAL		
	Men	Women	Men	Women		TOTAL	Adult Degree Programs
TOTAL INCOMING	18	19	0	3	40		
New First Time	2	1	0	1	4		
Traditional	2	1	0	0	3		
Adult Degree Programs (ADP)	0	0	0	1	1		
Transfer	16	18	0	2	36		
Traditional	15	18	0	1	34		
Adult Degree Programs (ADP)	1	0	0	1	2		
	TOTAL	Grantham	External Programs	Adult Degree Programs	Dual Enrolled	Online Consortium	
TOTAL ENROLLMENT	2,338	2,183	22	18	114	1	
Total MEN	910	863	3	8	36	0	
Total WOMEN	1,428	1,320	19	10	78	1	
Total RESIDENT Students	1,860	1,860	0	0	0	0	
MEN	739	739	0	0	0	0	
WOMEN	1,121	1,121	0	0	0	0	
Total NON-RESIDENT Students	478	323	22	18	114	1	
MEN	171	124	3	8	36	0	
WOMEN	307	199	19	10	78	1	
Total PART-TIME students or full-time equivalents	212	89	0	8	114	1	
	71	30	0	3	38	0	
Total FULL-TIME students	2,126	2,094	22	10	0	0	
Full-Time Equivalency	2,197	2,124	22	13	38	0	

UNDERGRADUATE ENROLLMENT PERCENTAGES

	2nd Sem 2021-2022	2nd Sem 2020-2021	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,126	2,247			121	5.69%
PART-TIME	212	199	13	6.53%		
TOTAL ENROLLMENT	2,338	2,446			108	4.62%
FULL-TIME EQUIVALENCY	2,197	2,313			116	5.30%

FINANCIAL FULL-TIME EQUIVALENT (FFTE)

	2021-2022 Estimate	2021-2022 Budget	Variance	% Variance
2021-2022 Annualized FFTE	2,245	2,258	-13	-0.58%

**COMPARISON OF FIRST AND SECOND SEMESTER
UNDERGRADUATE ENROLLMENT STATISTICS 2021-2022**

	<u>First</u>	<u>Second</u>	<u>Loss</u>	<u>Gain</u>
Full-Time Students	2,304	2,126	178	
Part-Time Students	191	212		21
Total Enrollment	2,495	2,338	157	
Full-Time Equivalent	2,368	2,197	171	

COMPARISON OF YEARLY UNDERGRADUATE ENROLLMENTS

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Average Full-Time Equivalency	2,570	2,559	2,517	2,400	2,282

UNDERGRADUATE FALL-TO-SPRING RETENTION/ATTRITION PERCENTAGES

Total Full-Time Students Fall	2,304
Dec. Graduates (Full-Time) Not Returning for Spring	78
Total Possible Returning Students	2,226
Number of These Students Actually Returning Spring (as Full-time)	2,066
Retention Percentage = $\frac{2,066}{2,226} \times 100$	92.8%
Attrition Percentage =	7.2%

COMPARISON OF FALL-TO-SPRING FULL-TIME RETENTION PERCENTAGES

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Fall-to-Spring Full-Time Retention Rate	93.9%	94.6%	93.8%	93.6%	92.8%

FIRST YEAR AND TRANSFER SPRING START ENROLLMENT

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
First Year Spring Starts	6	7	4	5	4
Transfer Spring Starts	35	27	29	29	36

GRADUATE STUDENT ENROLLMENT STATISTICS

Spring Semester 2022

TOTAL ENROLLMENT	<u>757</u>
Total MEN enrolled	219
Total WOMEN enrolled	538
Total PART-TIME students	207
Total FULL-TIME students	550
Full-Time Equivalency*	979

*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the spring semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

GRADUATE STUDENT ENROLLMENT STATISTICS

2021-2022 FISCAL YEAR

(Includes late summer, fall, and spring enrollment)

Program	Spring 2022		2021-2022 Fiscal Year			
	Headcount ¹	Credit Hours ²	New Students ³	Unduplicated Headcount ⁴	Credit Hours ⁵	% to Credit Hour Goal
<u>Business and Leadership</u>	56	294	21	72	687	73%
<u>Counseling</u>	278	2,178	87	315	4,579	96%
<u>Dietetic Internship</u>	8	76	9	9	161	74%
<u>Education</u>	70	402	19	94	964	112%
<u>Higher Education</u>	47	270	20	51	633	87%
<u>Music</u>	98	372	34	128	1,170	105%
<u>Nursing</u>	41	221	13	44	543.5	72%
<u>Occupational Therapy</u>	62	810	0	63	1,656	74%
<u>Physical Therapy</u>	97	1,252	29	101	3,288	91%
Total	757	5,875	232	877	13,681.5	90%

	Goal	Year-to-Date	Percent to Goal
2021-2022 FISCAL YEAR CREDIT HOURS	15,237	13,681.5	90%

¹Headcount refers to the number of registered students at the time of report.

²Credit hours is the total number of course credits students are registered for at the time of report.

³New students refers to the total number of first-year students enrolled during the fiscal year to date.

⁴Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

⁵Credit hours include late summer, fall, and spring course registration.

COMBINED ENROLLMENT STATISTICS

Spring Semester 2022

	TOTAL	Undergraduates	Graduates
TOTAL ENROLLMENT	3,095	2,338	757
Total MEN enrolled	1,129	910	219
Total WOMEN enrolled	1,966	1,428	538
Total RESIDENT Students	1,860	1,860	-
MEN	739	739	-
WOMEN	1,121	1,121	-
Total NON-RESIDENT Students	1,235	478	757
MEN	390	171	219
WOMEN	845	307	538
Total PART-TIME students or full-time equivalents	419 71	212 71	207 -
Total FULL-TIME students	2,676	2,126	550
Full-Time Equivalency	3,176	2,197	979