

UNDERGRADUATE ENROLLMENT STATISTICS

Fall Semester 2022

	Full-Time		Part-Time		TOTAL			
	Men	Women	Men	Women		TOTAL		
TOTAL INCOMING	269	392	2	5	668			
New First Time	248	339	0	0	587			
Traditional	248	339	0	0	587			
Adult Degree Programs (ADP)	0	0	0	0	0			
Transfer	21	53	2	5	81			
Traditional	21	52	2	1	76			
Adult Degree Programs (ADP)	0	1	0	4	5			
						Adult		
			External	Degree	Dual	Online	Third Party	
	TOTAL	Grantham	Programs	Programs	Enrolled	Consortium	Billing	
TOTAL ENROLLMENT	2,495	2,293	24	20	140	3	15	
Total MEN	977	911	7	7	44	0	8	
Total WOMEN	1,515	1,382	17	13	96	3	4	
Total Gender NOT REPORTED	3	0	0	0	0	0	3	
Total RESIDENT Students	1,966	1,942	24	0	0	0	0	
MEN	789	782	7	0	0	0	0	
WOMEN	1,177	1,160	17	0	0	0	0	
Total NON-RESIDENT Students	529	351	0	20	140	3	15	
MEN	188	129	0	7	44	0	8	
WOMEN	338	222	0	13	96	3	4	
Gender NOT REPORTED	0	0	0	0	0	0	3	
Total PART-TIME students or full-time equivalents	218 73	47 16	0 0	14 5	139 46	3 1	15 5	
Total FULL-TIME students	2,277	2,246	24	6	1	0	0	
Full-Time Equivalency	2,350	2,262	24	11	47	1	5	

UNDERGRADUATE ENROLLMENT PERCENTAGES

	1st Sem 2022-2023	1st Sem 2021-2022	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,277	2,304			27	1.19%
PART-TIME	218	191	27	14.14%		
TOTAL ENROLLMENT	2,495	2,495				
FULL-TIME EQUIVALENCY	2,350	2,368			18	0.77%

FINANCIAL FULL-TIME EQUIVALENT (FFTE) ENROLLMENT

	Fall 2022 Estimated	Fall 2022 Budget	Variance	% Variance
Fall 2022 FINANCIAL FULL-TIME EQUIVALENT (FFTE)	2,299	2,264	35	1.55%
	2022-2023 Estimated	2022-2023 Budget	Variance	% Variance
2022-2023 Annualized FINANCIAL FULL-TIME EQUIVALENT (FFTE)	2,229	2,195	34	1.55%

UNDERGRADUATE SPRING-TO-FALL FULL-TIME RETENTION RATE

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Spring-to-Fall Full-Time Retention Rate	92.4%	92.4%	93.3%	91.2%	91.9%	92.3%

ATTRITION RATE OF FIRST-YEAR UNDERGRADUATE STUDENTS*

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Number of Full-Time Freshmen Entering	663	647	606	611	550	587
Number Returning for Second Year	576	575	524	521	473	
Attrition Percentage After First Year	13.1%	11.1%	13.5%	14.7%	14.0%	
Number Returning for Third Year	538	513	491	493		
Total Attrition Percentage After Second Year	18.9%	20.7%	19.0%	19.3%		

**Note: Includes full-time bachelor degree-seeking first-year undergraduate students.*

ATTRITION RATE OF TRANSFER UNDERGRADUATE STUDENTS*

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Number of Transfers Entering	93	96	80	74	83	81
Number Returning for Second Year	71	82	71	65	61	
Attrition Percentage After First Year	23.7%	14.6%	11.3%	12.2%	26.5%	
Number Returning for Third Year	50	58	49	50		
Total Attrition Percentage After Second Year	46.2%	39.6%	38.8%	32.4%		

**Note: Includes traditional and Adult Degree Program undergraduate bachelor degree-seeking transfer students, full-time or part-time.*

GRADUATE STUDENT ENROLLMENT STATISTICS

Fall Semester 2022

TOTAL ENROLLMENT	736
Total MEN	220
Total WOMEN	516
Total Gender NOT REPORTED	0
Total PART-TIME students	192
Total FULL-TIME students	544
Full-Time Equivalency*	976

*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the fall semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

GRADUATE STUDENT ENROLLMENT STATISTICS

2022-2023 FISCAL YEAR

(Includes late summer and fall enrollment)

Program	Fall 2022		2022-2023 Fiscal Year			
	Headcount ¹	Credit Hours ²	New Students ³	Unduplicated Headcount ⁴	Credit Hours ⁵	% to Credit Hour Goal
<u>Athletic Training</u>	1	12.0	1	1	15.0	28%
<u>Business and Leadership</u>	51	243.0	12	52	294.0	36%
<u>Counseling</u>	273	1896.0	63	273	2,127.0	45%
<u>Dietetic Internship</u>	5	47.0	5	5	47.0	25%
<u>Education</u>	60	357.0	13	62	453.0	52%
<u>Higher Education</u>	35	237.0	14	35	300.0	41%
<u>Music</u>	108	447.0	32	121	666.0	57%
<u>Nursing</u>	37	255.0	9	37	300.5	40%
<u>Occupational Therapy</u>	67	930.0	0	67	930.0	40%
<u>Physical Therapy</u>	99	1430.0	36	99	1,778.0	56%
Total	736	5,854.0	185	752	6,910.5	47%

	Goal	Year-to-Date	Percent to Goal
2022-2023 FISCAL YEAR CREDIT HOURS	14,790	6,910.5	47%

¹Headcount refers to the number of registered students at the time of report.

²Credit hours is the total number of course credits students are registered for at the time of report.

³New students refers to the total number of first-year students enrolled during the fiscal year to date.

⁴Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

⁵Credit hours include late summer and fall course registration.

COMBINED ENROLLMENT STATISTICS

Fall Semester 2022

	TOTAL	Undergraduates	Graduates
TOTAL ENROLLMENT	3,231	2,495	736
Total MEN	1,197	977	220
Total WOMEN	2,031	1,515	516
Total Gender NOT REPORTED	3	3	-
Total RESIDENT Students	1,966	1,966	-
MEN	789	789	-
WOMEN	1,177	1,177	-
Total NON-RESIDENT Students	1,262	526	736
MEN	408	188	220
WOMEN	854	338	516
Gender NOT REPORTED	-	0	-
Total PART-TIME students or full-time equivalents	410 73	218 73	192 --
Total FULL-TIME students	2,821	2,277	544
Full-Time Equivalency	3,325	2,350	976