

UNDERGRADUATE ENROLLMENT STATISTICS

Spring Semester 2023

	Full-Time		Part-Time		TOTAL
	Men	Women	Men	Women	
TOTAL INCOMING	13	20	0	0	33
New First Time	2	4	0	0	6
Traditional	2	4	0	0	6
Adult Degree Programs (ADP)	0	0	0	0	0
Transfer	11	16	0	0	27
Traditional	11	16	0	0	27
Adult Degree Programs (ADP)	0	0	0	0	0

	TOTAL	Grantham	External Programs	Adult Degree Programs	Dual Enrolled	Online Consortium	Third Party Billing
TOTAL ENROLLMENT	2,359	2,170	28	15	133	0	13
Total MEN	929	869	8	5	39	0	8
Total WOMEN	1,428	1,301	20	10	94	0	3
Total Gender NOT REPORTED	2	0	0	0	0	0	2
Total RESIDENT Students	1,840	1,840	0	0	0	0	0
MEN	742	742	0	0	0	0	0
WOMEN	1,098	1,098	0	0	0	0	0
Total NON-RESIDENT Students	519	330	28	15	133	0	13
MEN	187	127	8	5	39	0	8
WOMEN	330	203	20	10	94	0	3
Gender NOT REPORTED	2	0	0	0	0	0	2
Total PART-TIME students or full-time equivalents	266 89	111 37	0 0	10 3	132 44	0 0	13 4
Total FULL-TIME students	2,093	2,059	28	5	1	0	0
Full-Time Equivalency	2,182	2,096	28	8	45	0	4

UNDERGRADUATE ENROLLMENT PERCENTAGES

	2nd Sem 2022-2023	2nd Sem 2021-2022	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,093	2,126			33	1.58%
PART-TIME	266	212	54	25.47%		
TOTAL ENROLLMENT	2,359	2,338	21	0.90%		
FULL-TIME EQUIVALENCY	2,182	2,197			15	0.70%

FINANCIAL FULL-TIME EQUIVALENT (FFTE)

	2022-2023 Estimate	2022-2023 Budget	Variance	% Variance
2022-2023 Annualized FFTE	2,226	2,195	31	1.41%

**COMPARISON OF FIRST AND SECOND SEMESTER
UNDERGRADUATE ENROLLMENT STATISTICS 2022-2023**

	<u>First</u>	<u>Second</u>	<u>Loss</u>	<u>Gain</u>
Full-Time Students	2,277	2,093	184	
Part-Time Students	218	266		48
Total Enrollment	2,495	2,359	136	
Full-Time Equivalent	2,350	2,182	168	

COMPARISON OF YEARLY UNDERGRADUATE ENROLLMENTS

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
Average Full-Time Equivalency	2,559	2,517	2,400	2,282	2,266

UNDERGRADUATE FALL-TO-SPRING RETENTION/ATTRITION PERCENTAGES

Total Full-Time Students Fall	2,277
Dec. Graduates (Full-Time) Not Returning for Spring	64
Total Possible Returning Students	2,213
Number of These Students Actually Returning Spring (as Full-time)	2,046
Retention Percentage = $\frac{2,046}{2,213} \times 100$	92.5%
Attrition Percentage =	7.5%

COMPARISON OF FALL-TO-SPRING FULL-TIME RETENTION PERCENTAGES

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
Fall-to-Spring Full-Time Retention Rate	94.6%	93.8%	93.6%	92.8%	92.5%

FIRST YEAR AND TRANSFER SPRING START ENROLLMENT

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
First Year Spring Starts	7	4	5	4	6
Transfer Spring Starts	27	29	29	36	27

GRADUATE STUDENT ENROLLMENT STATISTICS

Spring Semester 2023

TOTAL ENROLLMENT	716
Total MEN enrolled	192
Total WOMEN enrolled	524
Total PART-TIME students	185
Total FULL-TIME students	531
Full-Time Equivalency*	941

*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the spring semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

GRADUATE STUDENT ENROLLMENT STATISTICS

2022-2023 FISCAL YEAR

(Includes late summer, fall, and spring enrollment)

Program	Spring 2022		2022-2023 Fiscal Year			
	Headcount ¹	Credit Hours ²	New Students ³	Unduplicated Headcount ⁴	Credit Hours ⁵	% to Credit Hour Goal
<u>Athletic Training</u>	1	11	1	1	26	48%
<u>Business and Leadership</u>	49	246	16	61	567	69%
<u>Counseling</u>	274	2,091	96	316	4,236	90%
<u>Dietetic Internship</u>	5	48	5	5	95	51%
<u>Education</u>	64	287	35	92	782	89%
<u>Higher Education</u>	32	213	15	39	519	72%
<u>Music</u>	88	372	40	131	1,035	89%
<u>Nursing</u>	38	238	12	44	550.5	73%
<u>Occupational Therapy</u>	67	834	0	68	1,764	76%
<u>Physical Therapy</u>	98	1,304	36	99	3,082	97%
Total	716	5,644	256	856	12,656.5	86%

	Goal	Year-to-Date	Percent to Goal
2022-2023 FISCAL YEAR CREDIT HOURS	14,790	12,656.5	86%

¹Headcount refers to the number of registered students at the time of report.

²Credit hours is the total number of course credits students are registered for at the time of report.

³New students refers to the total number of first-year students enrolled during the fiscal year to date.

⁴Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

⁵Credit hours include late summer, fall, and spring course registration.

COMBINED ENROLLMENT STATISTICS

Spring Semester 2023

	TOTAL	Undergraduates	Graduates
TOTAL ENROLLMENT	3,075	2,359	716
Total MEN enrolled	1,121	929	192
Total WOMEN enrolled	1,952	1,428	524
Total RESIDENT Students	1,840	1,840	-
MEN	742	742	-
WOMEN	1,098	1,098	-
Total NON-RESIDENT Students	1,235	519	716
MEN	379	187	192
WOMEN	854	330	524
Total PART-TIME students or full-time equivalents	451 89	266 89	185 -
Total FULL-TIME students	2,624	2,093	531
Full-Time Equivalency	3,122	2,182	941