

UNDERGRADUATE ENROLLMENT STATISTICS

Fall Semester 2023

| | Full-Time | | Part-Time | | TOTAL | | | |
|--|--------------|------------|-------------------|-----------------------|---------------|-------------------|---------------------|--|
| | Men | Women | Men | Women | | TOTAL | | |
| TOTAL INCOMING | 276 | 384 | 0 | 5 | 665 | | | |
| New First Time | 250 | 345 | 0 | 1 | 596 | | | |
| Traditional | 250 | 345 | 0 | 1 | 596 | | | |
| Adult Degree Programs (ADP) | 0 | 0 | 0 | 0 | 0 | | | |
| Transfer | 26 | 39 | 0 | 4 | 69 | | | |
| Traditional | 26 | 39 | 0 | 1 | 66 | | | |
| Adult Degree Programs (ADP) | 0 | 0 | 0 | 3 | 3 | | | |
| | TOTAL | Grantham | External Programs | Adult Degree Programs | Dual Enrolled | Online Consortium | Third Party Billing | |
| TOTAL ENROLLMENT | 2,586 | 2,282 | 28 | 13 | 252 | 1 | 10 | |
| Total MEN | 1,027 | 932 | 3 | 3 | 89 | 0 | 0 | |
| Total WOMEN | 1,549 | 1,350 | 25 | 10 | 163 | 1 | 0 | |
| Total Gender NOT REPORTED | 10 | 0 | 0 | 0 | 0 | 0 | 10 | |
| Total RESIDENT Students | 1,958 | 1,930 | 28 | 0 | 0 | 0 | 0 | |
| MEN | 812 | 809 | 3 | 0 | 0 | 0 | 0 | |
| WOMEN | 1,146 | 1,121 | 25 | 0 | 0 | 0 | 0 | |
| Total NON-RESIDENT Students | 628 | 352 | 0 | 13 | 252 | 1 | 10 | |
| MEN | 215 | 123 | 0 | 3 | 89 | 0 | 0 | |
| WOMEN | 403 | 229 | 0 | 10 | 163 | 1 | 0 | |
| Gender NOT REPORTED | 0 | 0 | 0 | 0 | 0 | 0 | 10 | |
| Total PART-TIME students or full-time equivalents | 332 | 57 | 0 | 12 | 252 | 1 | 10 | |
| | 111 | 19 | 0 | 4 | 84 | 0 | 3 | |
| Total FULL-TIME students | 2,254 | 2,225 | 28 | 1 | 0 | 0 | 0 | |
| Full-Time Equivalency | 2,365 | 2,244 | 28 | 5 | 84 | 0 | 3 | |

UNDERGRADUATE ENROLLMENT PERCENTAGES

| | 1st Sem 2023-2024 | 1st Sem 2022-2023 | Amt of Increase | % of Increase | Amt of Decrease | % of Decrease |
|-----------------------|----------------------|----------------------|--------------------|------------------|--------------------|------------------|
| FULL-TIME | 2,254 | 2,277 | | | 23 | 1.02% |
| PART-TIME | 332 | 218 | 114 | 52.29% | | |
| TOTAL ENROLLMENT | 2,586 | 2,495 | 91 | 3.65% | | |
| FULL-TIME EQUIVALENCY | 2,365 | 2,350 | 15 | 0.64% | | |

FINANCIAL FULL-TIME EQUIVALENT (FFTE) ENROLLMENT

| | Fall 2023 Estimated | Fall 2023 Budget | Variance | % Variance |
|---|------------------------|---------------------|----------|---------------|
| FINANCIAL FULL-TIME EQUIVALENT (FFTE) | 2,293 | 2,263 | 30 | 1.33% |
| | 2023-2024 Estimated | 2023-2024 Budget | Variance | % Variance |
| 2023-2024 Annualized FINANCIAL FULL-TIME EQUIVALENT (FFTE) | 2,211 | 2,193 | 18 | 0.82% |

UNDERGRADUATE SPRING-TO-FALL FULL-TIME RETENTION RATE

| | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> |
|---|-------------|-------------|-------------|-------------|-------------|--------------|
| Spring-to-Fall Full-Time Retention Rate | 92.4% | 93.3% | 91.2% | 91.9% | 92.3% | 91.4% |

ATTRITION RATE OF FIRST-YEAR UNDERGRADUATE STUDENTS*

| | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> |
|--|-------------|-------------|-------------|--------------|--------------|-------------|
| Number of Full-Time Freshmen Entering | 647 | 606 | 611 | 550 | 587 | 595 |
| Number Returning for Second Year | 575 | 524 | 521 | 473 | 501 | |
| Attrition Percentage After First Year | 11.1% | 13.5% | 14.7% | 14.0% | 14.7% | |
| Number Returning for Third Year | 513 | 491 | 493 | 447 | | |
| Total Attrition Percentage After Second Year | 20.7% | 19.0% | 19.3% | 18.7% | | |

**Note: Includes full-time bachelor degree-seeking first-year undergraduate students.*

ATTRITION RATE OF TRANSFER UNDERGRADUATE STUDENTS*

| | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> |
|--|-------------|-------------|-------------|--------------|--------------|-------------|
| Number of Transfers Entering | 96 | 80 | 74 | 83 | 81 | 69 |
| Number Returning for Second Year | 82 | 71 | 65 | 61 | 66 | |
| Attrition Percentage After First Year | 14.6% | 11.3% | 12.2% | 26.5% | 18.5% | |
| Number Returning for Third Year | 58 | 49 | 50 | 39 | | |
| Total Attrition Percentage After Second Year | 39.6% | 38.8% | 32.4% | 53.0% | | |

**Note: Includes traditional and Adult Degree Program undergraduate bachelor degree-seeking transfer students, full-time or part-time.*

GRADUATE STUDENT ENROLLMENT STATISTICS

Fall Semester 2023

| | |
|---------------------------|-------------------|
| TOTAL ENROLLMENT | <u>734</u> |
| Total MEN | 187 |
| Total WOMEN | 547 |
| Total Gender NOT REPORTED | 0 |
| Total PART-TIME students | 198 |
| Total FULL-TIME students | 536 |
| Full-Time Equivalency* | 1,005 |

*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the fall semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

GRADUATE STUDENT ENROLLMENT STATISTICS

2023-2024 FISCAL YEAR

(Includes late summer and fall enrollment)

| Program | Fall 2023 | | 2023-2024 Fiscal Year | | | |
|--------------------------------|------------------------|---------------------------|---------------------------|-------------------------------------|---------------------------|-----------------------|
| | Headcount ¹ | Credit Hours ² | New Students ³ | Unduplicated Headcount ⁴ | Credit Hours ⁵ | % to Credit Hour Goal |
| <u>Athletic Training</u> | 12 | 164.0 | 2 | 12 | 167.0 | 44% |
| <u>Business and Leadership</u> | 42 | 210.0 | 12 | 45 | 255.0 | 37% |
| <u>Counseling</u> | 294 | 2100.0 | 67 | 295 | 2406.0 | 51% |
| <u>Doctor of Science</u> | 2 | 12.0 | 2 | 2 | 12.0 | 13% |
| <u>Education</u> | 74 | 378.0 | 22 | 78 | 486.0 | 54% |
| <u>Higher Education</u> | 25 | 171.0 | 11 | 25 | 210.0 | 33% |
| <u>Music</u> | 87 | 325.0 | 13 | 96 | 607.0 | 49% |
| <u>Nursing</u> | 33 | 222.0 | 5 | 33 | 250.5 | 30% |
| <u>Nutrition</u> | 6 | 72.0 | 6 | 6 | 90.0 | 55% |
| <u>Occupational Therapy</u> | 60 | 832.0 | 0 | 60 | 832.0 | 36% |
| <u>Physical Therapy</u> | 99 | 1541.0 | 36 | 99 | 1941.0 | 57% |
| Total | 734 | 6,027.0 | 176 | 751 | 7,256.5 | 47% |

| | Goal | Year-to-Date | Percent to Goal |
|---|---------------|----------------|-----------------|
| 2023-2024 FISCAL YEAR CREDIT HOURS | 15,320 | 7,256.5 | 47% |

¹Headcount refers to the number of registered students at the time of report.

²Credit hours is the total number of course credits students are registered for at the time of report.

³New students refers to the total number of first-year students enrolled during the fiscal year to date.

⁴Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

⁵Credit hours include late summer and fall course registration.

COMBINED ENROLLMENT STATISTICS

Fall Semester 2023

| | TOTAL | Undergraduates | Graduates |
|--|--------------------------|----------------|-----------|
| TOTAL ENROLLMENT | 3,320 | 2,586 | 734 |
| Total MEN | 1,214 | 1,027 | 187 |
| Total WOMEN | 2,096 | 1,549 | 547 |
| Total Gender NOT REPORTED | 10 | 10 | - |
| Total RESIDENT Students | 1,958 | 1,958 | - |
| MEN | 812 | 812 | - |
| WOMEN | 1,146 | 1,146 | - |
| Total NON-RESIDENT Students | 1,352 | 618 | 734 |
| MEN | 402 | 215 | 187 |
| WOMEN | 950 | 403 | 547 |
| Gender NOT REPORTED | - | 0 | - |
| Total PART-TIME students or full-time equivalents | 530 111 | 332 111 | 198 -- |
| Total FULL-TIME students | 2,790 | 2,254 | 536 |
| Full-Time Equivalency | 3,369 | 2,365 | 1,005 |