

UNDERGRADUATE ENROLLMENT STATISTICS

Spring Semester 2024

	Full-Time		Part-Time		TOTAL
	Men	Women	Men	Women	
TOTAL INCOMING	18	22	0	1	41
New First Time	8	4	0	1	13
Traditional	8	4	0	1	13
Adult Degree Programs (ADP)	0	0	0	0	0
Transfer	10	18	0	0	28
Traditional	10	18	0	0	28
Adult Degree Programs (ADP)	0	0	0	0	0

	TOTAL	Grantham	External Programs	Adult Degree Programs	Dual Enrolled	Online Consortium	Third Party Billing
TOTAL ENROLLMENT	2,421	2,159	20	14	218	1	9
Total MEN	983	892	3	5	83	0	0
Total WOMEN	1,428	1,267	17	9	135	0	0
Total Gender NOT REPORTED	10	0	0	0	0	1	9
Total RESIDENT Students	1,844	1,844	0	0	0	0	0
MEN	779	779	0	0	0	0	0
WOMEN	1,065	1,065	0	0	0	0	0
Total NON-RESIDENT Students	577	315	20	14	218	1	9
MEN	204	113	3	5	83	0	0
WOMEN	363	202	17	9	135	0	0
Gender NOT REPORTED	10	0	0	0	0	1	9
Total PART-TIME students or full-time equivalents	353	112	0	13	218	1	9
	118	37	0	4	73	0	3
Total FULL-TIME students	2,068	2,047	20	1	0	0	0
Full-Time Equivalency	2,186	2,084	20	5	73	0	3

UNDERGRADUATE ENROLLMENT PERCENTAGES

	2nd Sem 2023-2024	2nd Sem 2022-2023	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,068	2,093			25	1.21%
PART-TIME	353	266	87	32.71%		
TOTAL ENROLLMENT	2,421	2,359	62	2.63%		
FULL-TIME EQUIVALENCY	2,186	2,182	4	0.17%		

FINANCIAL FULL-TIME EQUIVALENT (FFTE)

	2023-2024 Estimate	2023-2024 Budget	Variance	% Variance
2023-2024 Annualized FFTE	2,215	2,193	22	1.00%

**COMPARISON OF FIRST AND SECOND SEMESTER
UNDERGRADUATE ENROLLMENT STATISTICS 2023-2024**

	<u>First</u>	<u>Second</u>	<u>Loss</u>	<u>Gain</u>
Full-Time Students	2,254	2,068	186	
Part-Time Students	332	353		21
Total Enrollment	2,586	2,421	165	
Full-Time Equivalent	2,365	2,186	179	

COMPARISON OF YEARLY UNDERGRADUATE ENROLLMENTS

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Average Full-Time Equivalency	2,517	2,400	2,282	2,266	2,275

UNDERGRADUATE FALL-TO-SPRING RETENTION/ATTRITION PERCENTAGES

Total Full-Time Students Fall	2,254
Dec. Graduates (Full-Time) Not Returning for Spring	<u>72</u>
Total Possible Returning Students	2,182
Number of These Students Actually Returning Spring (as Full-time)	2,008
Retention Percentage = $\frac{2,008}{2,182} \times 100$	92.0%
Attrition Percentage =	8.0%

COMPARISON OF FALL-TO-SPRING FULL-TIME RETENTION PERCENTAGES

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Fall-to-Spring Full-Time Retention Rate	93.8%	93.6%	92.8%	92.5%	92.0%

FIRST YEAR AND TRANSFER SPRING START ENROLLMENT

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
First Year Spring Starts	4	5	4	6	13
Transfer Spring Starts	29	29	36	27	28

GRADUATE STUDENT ENROLLMENT STATISTICS

Spring Semester 2024

TOTAL ENROLLMENT	<u>719</u>
Total MEN enrolled	190
Total WOMEN enrolled	529
Total PART-TIME students	196
Total FULL-TIME students	523
Full-Time Equivalency*	942

*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the spring semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

GRADUATE STUDENT ENROLLMENT STATISTICS

2023-2024 FISCAL YEAR

(Includes late summer, fall, and spring enrollment)

Program	Spring 2024		2023-2024 Fiscal Year			
	Headcount ¹	Credit Hours ²	New Students ³	Unduplicated Headcount ⁴	Credit Hours ⁵	% to Credit Hour Goal
<u>Athletic Training</u>	12	148	2	12	315	82%
<u>Business and Leadership</u>	37	204	20	54	465	67%
<u>Counseling</u>	274	2,021	107	344	4,412	94%
<u>Dietetics</u>	6	80	6	6	170	103%
<u>Doctor of Science</u>	3	18	4	4	33	37%
<u>Education</u>	80	395	39	98	908	100%
<u>Higher Education</u>	28	168	14	29	378	60%
<u>Music</u>	77	291	21	103	898	73%
<u>Nursing</u>	40	240	9	41	508.5	62%
<u>Occupational Therapy</u>	66	780	6	67	1,612	70%
<u>Physical Therapy</u>	96	1,304	36	99	3,240	96%
Total	719	5,649	264	857	12,939.5	84%

	Goal	Year-to-Date	Percent to Goal
2023-2024 FISCAL YEAR CREDIT HOURS	15,320	12,939.5	84%

¹Headcount refers to the number of registered students at the time of report.

²Credit hours is the total number of course credits students are registered for at the time of report.

³New students refers to the total number of first-year students enrolled during the fiscal year to date.

⁴Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

⁵Credit hours include late summer, fall, and spring course registration.

COMBINED ENROLLMENT STATISTICS

Spring Semester 2024

	TOTAL	Undergraduates	Graduates
TOTAL ENROLLMENT	3,140	2,421	719
Total MEN enrolled	1,173	983	190
Total WOMEN enrolled	1,957	1,428	529
Total RESIDENT Students	1,844	1,844	-
MEN	779	779	-
WOMEN	1,065	1,065	-
Total NON-RESIDENT Students	1,296	577	719
MEN	394	204	190
WOMEN	892	363	529
Total PART-TIME students or full-time equivalents	549 118	353 118	196 -
Total FULL-TIME students	2,591	2,068	523
Full-Time Equivalency	3,127	2,186	942