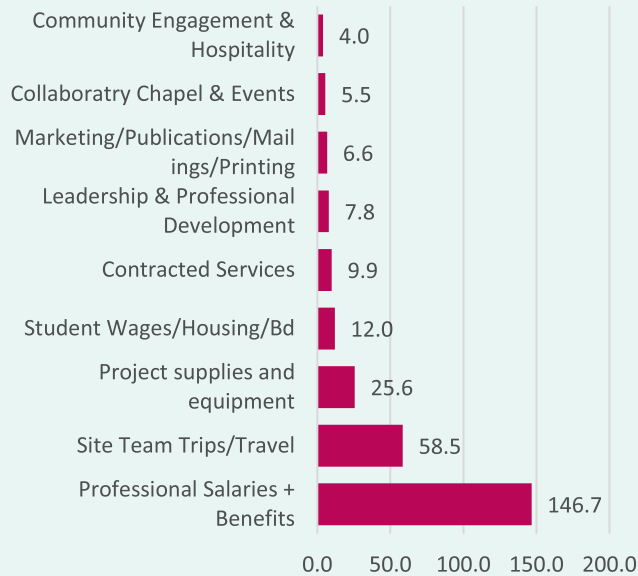
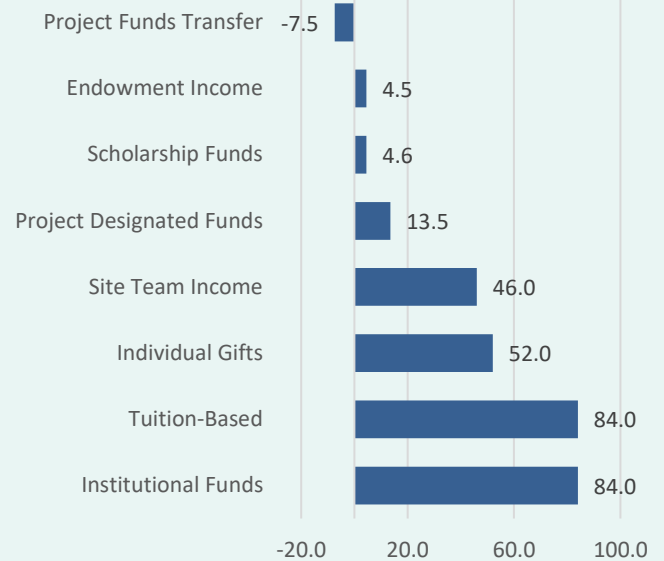


2019-2020 FINANCIAL OVERVIEW

TOTAL EXPENDITURE BREAKDOWN (1000s)



TOTAL REVENUE SOURCES (1000s)



Overall total expenditures: \$276,679.35
 Target Spending: \$300,000
 Spending Reductions: \$23,320.65

Overall total revenue : \$281,166.07
 Target Revenue: \$320,000
 Unachieved Giving Target: \$38,833.93

THANK YOU TO OUR INVESTORS AND PARTNER ORGANIZATIONS

TRANSFORMATIVE INVESTORS

Invested regularly in the Collaboratory up to \$500 this year

Bethany A. Blackwood
 Daniel R. Dourte
 Frederick M. Fenig
 Luke Jackson
 William & Emily Jones
 David & Nancy Knight
 Nathaniel & Jennifer Nichols
 Earl & Elisabeth Swope
 Deborah E. Tepley
 Paul & Kimberly Tucker
 Leslie S. Weiland
 Carrie D. Widdowson

CORNERSTONE INVESTORS

Invested in the Collaboratory \$500-\$999 this year

James & Holly Adair
 Dale & Sue Bender
 Brian & Yvonne Boettger
 Mel A. Brough
 Michael & Rebecca Brown
 Curtis & Laura Edgin
 Kate Elizabeth Johnstone
 Stephen & Krista Frank
 Audrie A. Hartman
 Glenn & Vickie Hicks
 Germaine Hopkins
 Kenton & Jeanie Kauffman
 Brittany A. Lighthall
 Nathan & Naphtali Mitten
 Karen & Daniel Paulus
 Jaret & Sarah Preston
 Rebecca & Robert Smith

CORNERSTONE INVESTORS cont.

Phillip & Rebecca Smith
 Gavin & Susan Stobie
 Emma K. Vogan
 Wayne & Julie Westra

MAJOR INVESTORS

Invested in the Collaboratory \$1000 or more this year

Daniel & Karisa Barlow
 Eugene & Mary Blessing
 Edward E. Campbell
 Andrew & Michele Clancy
 J-Lynn & Harriet Conrady
 Wyona Crosley
 John & Joyce DeHaan
 Nathaniel & Jacqueline Diedrich
 Randy C. Doering
 Elizabeth Hahn
 John & Nancy Howell
 Elizabeth M. Imboden
 Janet M. Kingsley
 Stephen McCracken
 John & Charlotte Meyer
 Constance Oberholser
 Dr. Roger & Joann Sider
 Clayton & Elizabeth Swartz
 Leif & Carol Uptegrove
 Gerald & Ruth Wolgemuth
 Fred & Caroline Yocum

MAJOR FUNDING

Calvary Baptist Church
 Dillsburg Brethren in Christ Church
 Brickerville Grace Fellowship
 Friends of TCZ
 Franconia Mennonite Church

ADDITIONAL CORPORATE FUNDING

Intel Corporation
 Johnson Controls Inc.

PARTNER ORGANIZATIONS

Ability Prosthetics and Orthotics
 AlignedWorks
 Cary Cupka
 Center of Hope
 Centre for the Advancement of the Handicapped
 Covenant Christian Academy
 CURE International
 Disability Services, Messiah College
 Engineering Ministries International
 Forward Edge International
 Friends In Action (FIA) International
 Friends in Action International
 Full Gospel Assemblies
 HALO
 Harrisburg School District
 IEEE Smart Village
 In Love and Peace
 ITEC
 Joni and Friends
 Living Love Ministries
 Living Love Ministries: Children's Home
 Macha Research Center
 Medical Mission International
 Open Door Development, Burkina Faso
 Rio Missions
 SIM: Open Door Development
 The Halo Trust
 Theological College of Zimbabwe
 World Vision

GIFTS IN KIND

- Estimated student volunteer service value: \$13,792 (1839 hours)
- Estimated professional advisor volunteer service value: \$60,200 (860 hours)

TOTAL: \$ 73,992.50

*Does not include hours spent by students earning course credit.
 Total student hours = 15,820