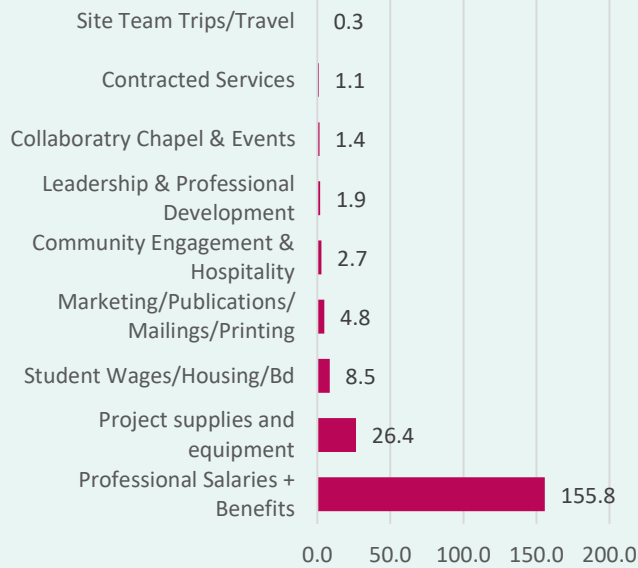
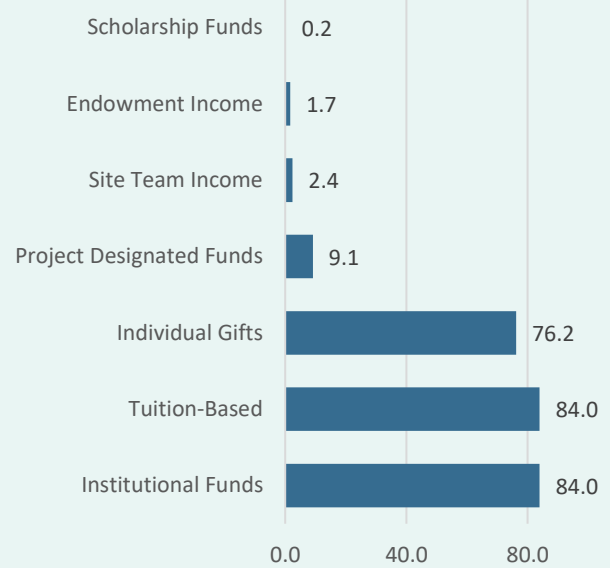


# 2020-2021 FINANCIAL OVERVIEW

## TOTAL EXPENDITURE BREAKDOWN (1000s)



## TOTAL REVENUE SOURCES (1000s)



**Overall total expenditures: \$203,034.51**

Target Spending: \$300,000

Spending Reductions: \$96,965.49

**Overall total revenue : \$257,644.29**

Target Revenue: \$320,000

Unachieved Giving Target: \$62,355.71

## THANK YOU TO OUR INVESTORS AND PARTNER ORGANIZATIONS

### TRANSFORMATIVE

#### INVESTORS

*Invested in the Collaboratory regularly up to \$500 this year*

Daniel & Meredith Barton  
Bethany A. Blackwood  
Daniel R. Dourte  
Eric & Cheryl Jeschke  
David & Nancy Knight  
Nathan & Naphtali Mitten  
John & Kathleen Rippel  
Stephen & Sally Russo  
Paul & Kimberly Tucker  
Leslie S. Weiland  
Carrie D. Widdowson

#### CORNERSTONE INVESTORS

*Invested in the Collaboratory \$500-\$999 this year*

Michael & Rebecca Brown  
Kathy C. Burson  
Curtis & Laura Edgin  
Kate Elizabeth Johnstone  
L. Keith & Carol Good  
Kevin & Allison Heide  
Roy & Esther Hess  
Elizabeth M. Imboden  
Matthew & Rachel Lewis  
Brittany A. Lighthall  
Lewis & Joanne Miller  
Nathaniel & Jennifer Nichols  
Gavin & Susan Stobie  
Anthony & Jessica Thomas  
Matthew P. Tomasetti

### MAJOR INVESTORS

*Invested in the Collaboratory \$1000 or more this year*

Thomas & Linda Adomat  
Daniel & Karisa Barlow  
Eugene & Mary Blessing  
Edward E. Campbell  
Patrick & Helena Cicero  
J-Lynn & Harriet Conrady  
Nathaniel & Jacqueline Diedrich  
Shawn & Shelly Eyster  
Glenn & Kelly Heisey  
John & Nancy Howell  
Gloria Lebo  
Jacqueline Martin  
Brian & Theresa Seip  
Eric & Holly Sellers  
Roger & Joann Sider  
Samuel & Rosalyn Stoner  
Earl & Elisabeth Swope  
Leif & Carol Uptegrove  
David & Ariela Vader  
Gerald & Ruth Wolgemuth  
Fred & Caroline Yocum

### MAJOR FUNDING

State Farm Companies  
Aligned Works Venture Talent LLC  
Dillsburg Brethren in Christ Church  
Apple Inc.

### PARTNER ORGANIZATIONS

Ability Prosthetics and Orthotics  
AlignedWorks  
Center of Hope  
Centre for the Advancement of the Handicapped  
CURE International  
Engineering Ministries International  
Forward Edge International  
Friends in Action International  
Full Gospel Assemblies  
HALO  
IEEE Smart Village  
ITEC  
Living Love Ministries  
Living Love Ministries: Children's Home  
Macha Research Center  
Medical Mission International  
Open Door Development, Burkina Faso  
Rio Missions  
Rio Missions Panama  
Sheltering Wings  
SIM: Open Door Development  
The Halo Trust  
Theological College of Zimbabwe  
World Vision

## GIFTS IN KIND

- Estimated student volunteer service value: \$15,112 (2015 hours)
- Estimated professional advisor volunteer service value: \$71,400 (1020 hours)

**TOTAL: \$ 86,512**

\*Does not include hours spent by students earning course credit.  
Total student hours = 14,140