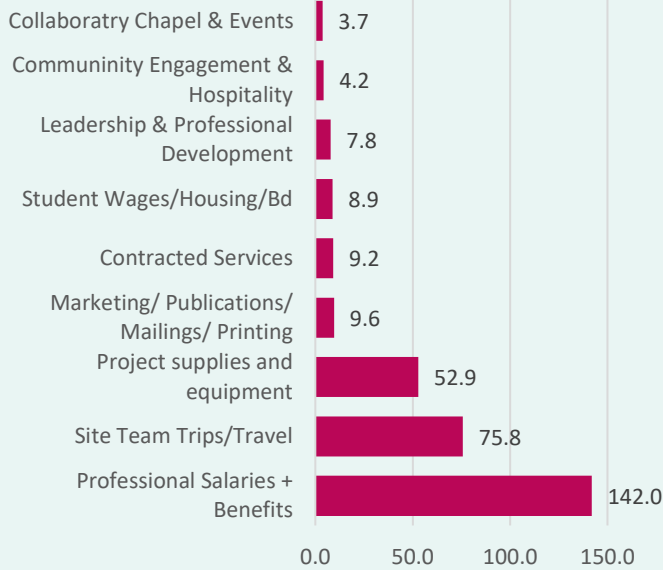
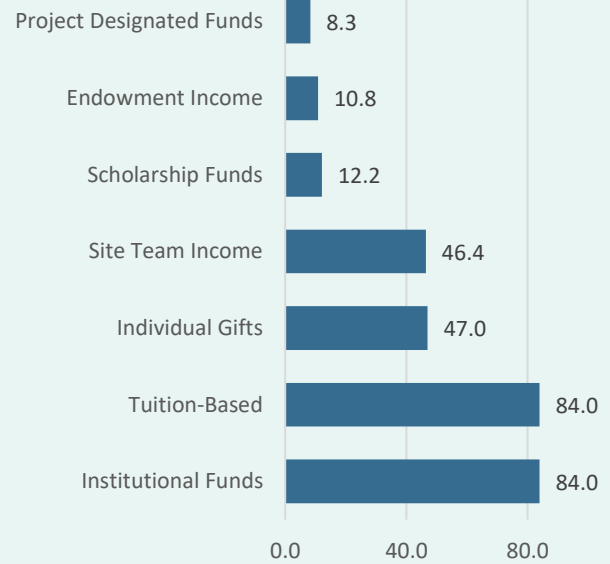


# 2021-2022 FINANCIAL OVERVIEW

## TOTAL EXPENDITURE BREAKDOWN (1000s)



## TOTAL REVENUE SOURCES (1000s)



**Overall total expenditures: \$314,005.97**

Target Spending: \$300,000

Spending Reductions: \$14,005.97

**Overall total revenue : \$292,730.07**

Target Revenue: \$320,000

Unachieved Giving Target: \$27,269.93

## THANK YOU TO OUR INVESTORS AND PARTNER ORGANIZATIONS

### TRANSFORMATIVE INVESTORS

*Invested regularly in the Collaboratory up to \$500 this year*

Daniel & Meredith Barton  
Debbie Benson  
Bethany A. Blackwood  
Michael & Rebecca Brown  
Steven T. Carpenter  
Daniel R. Dourte  
Frederick M. Fenig  
Sally & Stephen Russo  
Earl & Elisabeth Swope  
Paul & Kimberly Tucker  
Leslie S. Weiland

### CORNERSTONE INVESTORS

*Invested in the Collaboratory \$500-\$999 this year*

Drs. Kenneth & Polly Brown  
Marlene Bergendahl  
Jason & Emily Bergendahl  
Karol Bernal  
James Binko  
Li Chung Huang  
Russell & Renae Devolder  
Kate Elizabeth Johnstone  
Stephen & Krista Frank  
Carol Good  
Marcy Huang  
L. Keith Good  
Jay Layman  
Brittany A. Lighthall  
Stacey Madden  
Lewis & Joanne Miller  
Gloria Neubert  
Leonard & Reidun Newquist  
Nathaniel & Jennifer Nichols

### CORNERSTONE INVESTORS cont.

Steven & Glenda Owsley  
Anthony & Theresa Pilawski  
Anthony & Yvette Rood  
Gabriel & Brooke Schmieg  
Archie & Josie Titus  
Harold & Beth Underwood  
Nancy F. Van Dyke  
Martha R. Walton  
Kevin & Susan Wertz

### MAJOR INVESTORS

*Invested in the Collaboratory \$1000 or more this year*

Thomas & Linda Adomat  
Clinton & Krina Agnew  
Daniel & Karisa Barlow  
Eugene & Mary Blessing  
Edward E. Campbell  
Gregory & Stacie Holmes  
John & Nancy Howell  
Gloria Lebo  
John & Charlotte Meyer  
Catherine Raciti  
Scott & Marnee Rogerson  
Michael & Ann Ross  
Roger & Joann Sider  
Samuel & Rosalyn Stoner  
Nancy Vader  
John & Suzanne Wagner  
Gerald & Ruth Wolgemuth  
Fred & Caroline Yocum

### MAJOR FUNDING

Friends in Action International  
Dillsburg Brethren in Christ  
Ten Thousand Villages

### ADDITIONAL CORPORATE FUNDING

State Farm Companies  
Apple Inc.  
The GE Foundation  
Johnson & Johnson

### PARTNER ORGANIZATIONS

Ability Prosthetics and Orthotics  
AlignedWorks  
BIC-Zambia  
Center of Hope  
City of Harrisburg Sustainability Office and Capital Region Water  
Cunningham Prosthetic Care  
CURE International  
David Germeyer, World Wide  
Forward Edge International  
Friends In Action (FIA) International  
Full Gospel Assemblies  
HALO  
Harrisburg School District  
Hope Walks  
IEEE Smart Village  
International Nepal Fellowship  
Kenbrook Bible Camp  
Living Love Ministries  
Macha Research Center  
Mennonite Central Committee  
Open Door Development, Burkina Faso  
Rio Missions  
Sheltering Wings  
SIM: Open Door Development  
The Halo Trust  
Theological College of Zimbabwe  
Trans World Radio  
World Vision

## GIFTS IN KIND

- Estimated student volunteer service value \$14,902.50 (1987 hours)
- Estimated professional advisor volunteer service value \$68,460 (978 hours)

**TOTAL: \$ 73,992.50**

\*Does not include hours spent by students earning course credit.  
Total student hours = 15,820