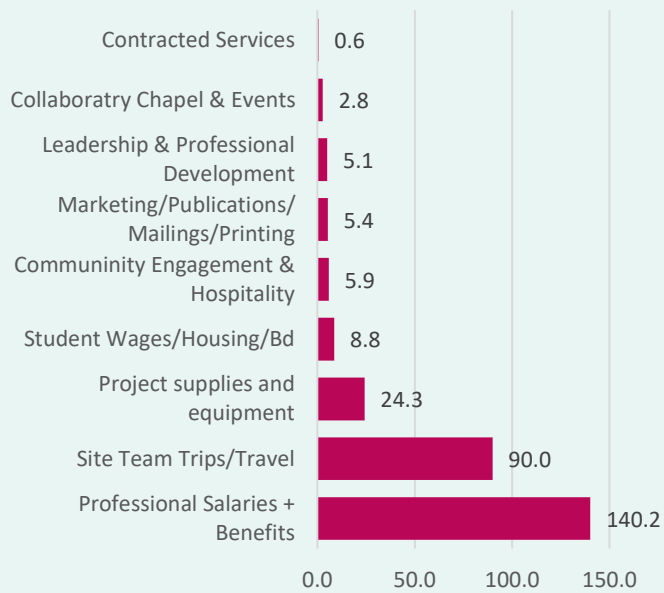
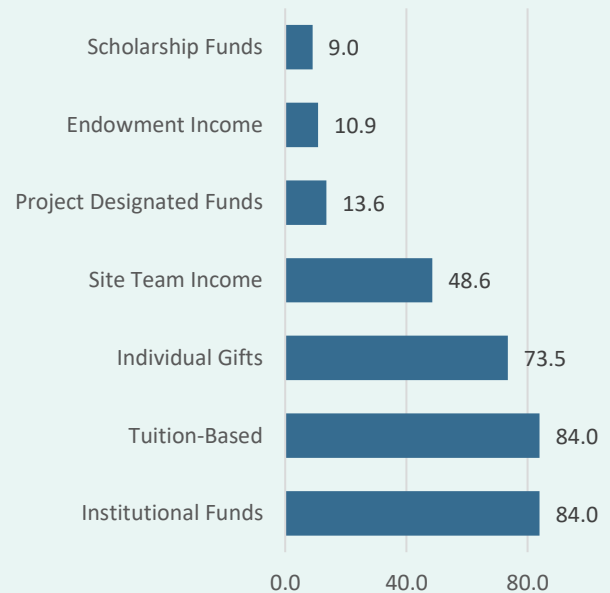


2022-2023 FINANCIAL OVERVIEW

TOTAL EXPENDITURE BREAKDOWN (1000s)



TOTAL REVENUE SOURCES (1000s)



Overall total expenditures: \$283,031.17
 Target Spending: \$300,000
 Spending Reductions: \$14,005.97

Overall total revenue : \$323,557.24
 Target Revenue: \$320,000
 Unachieved Giving Target: \$27,269.93

THANK YOU TO OUR INVESTORS AND PARTNER ORGANIZATIONS

TRANSFORMATIVE INVESTORS

Invested regularly in the Collaboratory up to \$500 this year

Daniel & Meredith Barton
 Michael & Rebecca Brown
 David Cassidy
 Li Chung Huang
 Daniel R Dourte
 Douglas & Joanne Flemmens
 Robert & Judith Hamilton
 John & Nancy Howell
 Marcy Huang
 Eric & Cheryl Jeschke
 Nathaniel & Jennifer Nichols
 Lillian C. Smith
 Paul & Kimberly Tucker
 Leslie S. Weiand

CORNERSTONE INVESTORS

Invested in the Collaboratory \$500-\$999 this year

Daniel & Karisa Bartow
 Ronald & Susan Clemmer
 Ronald & Carla Clemmer
 Jason & Jennifer DiLissio
 James & Judith Edmonds
 Karla & Curt Eyster
 Andrew & Jennifer Fisler
 Stephen & Krista Frank
 Kevin & Allison Heide
 Robert & Viola Jordan
 Ed & Karen Kapp

CORNERSTONE INVESTORS cont.

David & Bonnie Miller
 Casey & Ellen Bechard
 Scott & Marnee Rogerson
 Roger & Ann Shoemaker
 Roger & Joann Sider
 Gavin & Susan Stobie
 James & Pat Weaver

MAJOR INVESTORS

Invested in the Collaboratory \$1000 or more this year

Harold & Lisa Bitler
 Eugene & Mary Blessing
 Glenn & Kelly Heisey
 John & Charlotte Meyer
 Michael & Ann Ross
 Garrick & Virginia Sauder
 Eric & Holly Sellers
 Earl & Elisabeth Swope
 Kimberly C Thornbury
 Gerald & Ruth Wolgemuth
 Fred & Caroline Yocum

MAJOR FUNDING

Cornerstone Bible Church
 Dillsburg Brethren in Christ Church

ADDITIONAL CORPORATE FUNDING

American Honda Motor Co. Inc.
 Auker Home Improvements Inc.
 Exelon Corporation
 Textron Inc.

PARTNER ORGANIZATIONS

Ability Prosthetics and Orthotics
 AlignedWorks
 ALS Mid-Atlantic
 BIC-Zambia
 Cunningham Prosthetic Care
 CURE International
 David Germeyer, World Wide
 Forward Edge International
 Friends in Action International
 Hope Walks
 IEEE Smart Village
 International Nepal Fellowship
 ITEC
 Living Love Ministries
 Macha Research Center
 Mission Lazarus
 MM Ortho Solutions
 Open Door Development, Burkina Faso
 Pretium Mobility
 SIM: Open Door Development
 Theological College of Zimbabwe
 Unto/ Cru

GIFTS IN KIND

- Estimated student volunteer service value \$12,570 (1676 hours)
- Estimated professional advisor volunteer service value \$145,005 (1676 hours)

TOTAL: \$157,575

*Does not include hours spent by students earning course credit.
 Total student hours = 13,860