

**UNDERGRADUATE ENROLLMENT STATISTICS**  
Spring Semester 2013

	Full-Time				Part-Time				TOTAL
	Men		Women		Men		Women		
	Total	Philly	Total	Philly	Total	Philly	Total	Philly	
<b>FIRST-YEAR</b>	<b>163*</b>	0	<b>273 *</b>	1	<b>2 *</b>	0	<b>1*</b>	0	<b>439</b>
<b>SOPHOMORES</b>	<b>257*</b>	1	<b>392 *</b>	3	<b>4 *</b>	0	<b>0*</b>	0	<b>653</b>
<b>JUNIORS</b>	<b>237*</b>	3	<b>348 *</b>	10	<b>0 *</b>	0	<b>4*</b>	0	<b>589</b>
<b>SENIORS</b>	<b>354*</b>	3	<b>566 *</b>	2	<b>25 *</b>	0	<b>36*</b>	0	<b>981</b>
<b>UNCLASSIFIED</b>	<b>0*</b>	0	<b>5 *</b>	0	<b>14 *</b>	0	<b>22*</b>	0	<b>41</b>
<b>TOTALS</b>	<b>1011*</b>	<b>7</b>	<b>1584 *</b>	<b>16</b>	<b>45 *</b>	<b>0</b>	<b>63*</b>	<b>0</b>	<b>2703</b>

	TOTAL	Grantham	Philly	Off-Campus
<b>TOTAL ENROLLMENT</b>	<b>2703</b>	2604	23	76
<b>Total MEN enrolled</b>	<b>1056</b>	1029	7	20
<b>Total WOMEN enrolled</b>	<b>1647</b>	1575	16	56
<b>Total RESIDENT Students</b>	<b>2332</b>	2310	22	0
<b>MEN</b>	<b>927</b>	921	6	0
<b>WOMEN</b>	<b>1405</b>	1389	16	0
<b>Total NON-RESIDENT Students</b>	<b>371</b>	295	0	76
<b>MEN</b>	<b>129</b>	109	0	20
<b>WOMEN</b>	<b>242</b>	186	0	56
<b>Total PART-TIME students</b>	<b>108</b>	108	0	0
<b>or full-time equivalents</b>	<b>36</b>	36	0	0
<b>Total FULL-TIME students</b>	<b>2595</b>	2496	23	76
<b>Full-Time Equivalency</b>	<b>2631</b>	2532	23	76

**UNDERGRADUATE ENROLLMENT PERCENTAGES**

	2nd Sem 2012-13	2nd Sem 2011-12	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2595	2600			5	0.19%
PART-TIME	108	102	6	5.88%		
TOTAL ENROLLMENT	2703	2702	1	0.04%		
FULL-TIME EQUIVALENCY	2631	2634			3	0.11%

**FINANCIAL FULL-TIME EQUIVALENT (FFTE)**

	Estimate	Budget	Variance	% Variance
2012-2013 Annual FFTE	2690	2695	-5	-0.19%

**COMPARISON OF FIRST AND SECOND SEMESTER  
UNDERGRADUATE ENROLLMENT STATISTICS 2012-13**

	<u>First</u>	<u>Second</u>	<u>Loss</u>	<u>Gain</u>
Full-Time Students	2710	2595	115	
Part-Time Students	88	108		20
Total Enrollment	2798	2703	95	
Full-Time Equivalent	2739	2631	108	

**COMPARISON OF YEARLY UNDERGRADUATE ENROLLMENTS**

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
Average Full-Time Equivalency	2705	2673	2679	2696	2685

**UNDERGRADUATE FALL-TO-SPRING RETENTION/ATTRITION PERCENTAGES**

Total Full-Time Students Fall					2710
Dec. Graduates (Full-Time) Not Returning for Spring					<u>54</u>
Total Possible Returning Students					2656
Number of These Students Actually Returning Spring (as Full-time)					2522
Retention Percentage	=	$\frac{2522}{2656}$	X 100	95.0%	
Attrition Percentage	=			5.0%	

**COMPARISON OF FALL-TO-SPRING FULL-TIME RETENTION PERCENTAGES**

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
Fall-to-Spring Full-Time Retention Rate	96.4%	95.1%	94.0%	94.7%	95.0%

**GRADUATE STUDENT ENROLLMENT STATISTICS**  
Spring Semester 2013

<b>TOTAL ENROLLMENT</b>	<b>233</b>
<b>Total MEN enrolled</b>	<b>59</b>
<b>Total WOMEN enrolled</b>	<b>174</b>
<b>Total PART-TIME students</b>	<b>81</b>
<b>Total FULL-TIME students</b>	<b>152</b>
<b>Full-Time Equivalency*</b>	<b>242</b>

\*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the spring semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

**GRADUATE STUDENT ENROLLMENT STATISTICS**  
**2012-2013 FISCAL YEAR**  
(Includes late summer, fall, and spring enrollment)

Program	Spring 2013		2012-2013 Fiscal Year			
	Headcount <sup>1</sup>	Credit Hours <sup>2</sup>	New Students <sup>3</sup>	Unduplicated Headcount <sup>4</sup>	Credit Hours <sup>5</sup>	% to Credit Hour Goal
<u>Art Education</u>	10	48	3	12	87	58%
<u>Conducting</u>	40	144	23	77	561	95%
<u>Counseling</u>	126	933	47	148	1,878	71%
<u>Education</u>	30	153	18	35	291	82%
<u>Higher Education</u>	20	120	18	23	261	227%
<u>Youth/Young Adult Ministries</u>	7	54	4	7	93	55%
<b>Total</b>	<b>233</b>	<b>1,452</b>	<b>113</b>	<b>302</b>	<b>3,171</b>	<b>79%</b>

	Goal	Year-to-Date	Percent to Goal
<b>FY 2012-2013 Credit Hours</b>	<b>4,021</b>	<b>3,171</b>	<b>78.86%</b>

<sup>1</sup>Headcount refers to the number of registered students at the time of report.

<sup>2</sup>Credit hours is the total number of course credits students are registered for at the time of report.

<sup>3</sup>New students refers to the total number of first-year students enrolled during the fiscal year to date.

<sup>4</sup>Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

<sup>5</sup>Credit hours include late summer, fall, and spring course registration.

**COMBINED ENROLLMENT STATISTICS**  
Spring Semester 2013

	<b>TOTAL</b>	Undergraduates	Graduates
<b>TOTAL ENROLLMENT</b>	<b>2936</b>	2703	233
<b>Total MEN enrolled</b>	<b>1115</b>	1056	59
<b>Total WOMEN enrolled</b>	<b>1821</b>	1647	174
<b>Total RESIDENT Students</b>	<b>2332</b>	2332	0
<b>MEN</b>	<b>927</b>	927	0
<b>WOMEN</b>	<b>1405</b>	1405	0
<b>Total NON-RESIDENT Students</b>	<b>604</b>	371	233
<b>MEN</b>	<b>188</b>	129	59
<b>WOMEN</b>	<b>416</b>	242	174
<b>Total PART-TIME students</b>	<b>189</b>	108	81
<b>or full-time equivalents</b>	<b>36</b>	36	--
<b>Total FULL-TIME students</b>	<b>2747</b>	2595	152
<b>Full-Time Equivalency</b>	<b>2873</b>	2631	242