

UNDERGRADUATE ENROLLMENT STATISTICS
Spring Semester 2015

	Full-Time		Part-Time		TOTAL
	Men	Women	Men	Women	
FIRST-YEARS	173	265	3	3	444
SOPHOMORES	249	340	3	3	595
JUNIORS	225	343	4	4	576
SENIORS	354	583	30	32	999
UNCLASSIFIED	0	3	22	37	62
TOTALS	1,001	1,534	62	79	2,676

	TOTAL	Grantham	Off-Campus
TOTAL ENROLLMENT	2,676	2,630	46
Total MEN enrolled	1,063	1,055	8
Total WOMEN enrolled	1,613	1,575	38
Total RESIDENT Students	2,321	2,266	55
MEN	921	911	10
WOMEN	1,400	1,355	45
Total NON-RESIDENT Students	355	355	0
MEN	142	142	0
WOMEN	213	213	0
Total PART-TIME students	141	141	0
or full-time equivalents	47	47	0
Total FULL-TIME students	2,535	2,489	46
Full-Time Equivalency	2,582	2,536	46

UNDERGRADUATE ENROLLMENT PERCENTAGES

	2nd Sem 2014-15	2nd Sem 2013-14	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,535	2,588			53	2.05%
PART-TIME	141	90	51	56.67%		
TOTAL ENROLLMENT	2,676	2,678			2	0.07%
FULL-TIME EQUIVALENCY	2,582	2,618			36	1.38%

FINANCIAL FULL-TIME EQUIVALENT (FFTE)

	Estimate	Revised Budget	Variance	% Variance
2014-2015 Annual FFTE	2640	2643	-3	-0.11%

**COMPARISON OF FIRST AND SECOND SEMESTER
UNDERGRADUATE ENROLLMENT STATISTICS 2014-15**

	<u>First</u>	<u>Second</u>	<u>Loss</u>	<u>Gain</u>
Full-Time Students	2,680	2,535	145	
Part-Time Students	109	141		32
Total Enrollment	2,789	2,676	113	
Full-Time Equivalent	2,716	2,582	134	

COMPARISON OF YEARLY UNDERGRADUATE ENROLLMENTS

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Average Full-Time Equivalency	2,679	2,696	2,685	2,625	2,649

UNDERGRADUATE FALL-TO-SPRING RETENTION/ATTRITION PERCENTAGES

Total Full-Time Students Fall				2,680
Dec. Graduates (Full-Time) Not Returning for Spring				<u>71</u>
Total Possible Returning Students				2,609
Number of These Students Actually Returning Spring (as Full-time)				2,480
Retention Percentage	=	$\frac{2,480}{2,609}$	X 100	95.1%
Attrition Percentage	=			4.9%

COMPARISON OF FALL-TO-SPRING FULL-TIME RETENTION PERCENTAGES

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Fall-to-Spring Full-Time Retention Rate	94.0%	94.7%	95.0%	95.5%	95.1%

GRADUATE STUDENT ENROLLMENT STATISTICS

Spring Semester 2015

TOTAL ENROLLMENT	468
Total MEN enrolled	137
Total WOMEN enrolled	331
Total PART-TIME students	149
Total FULL-TIME students	319
Full-Time Equivalency*	474

*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the spring semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

GRADUATE STUDENT ENROLLMENT STATISTICS

2014-2015 FISCAL YEAR

(Includes late summer, fall, spring, and early summer enrollment)

Program	Spring 2015		Early Summer 2015		2014-2015 Fiscal Year			
	Headcount ¹	Credit Hours ²	Headcount ¹	Credit Hours ²	New Students ³	Unduplicated Headcount ⁴	Credit Hours ⁵	% to Credit Hour Goal
<u>Art Education</u>	10	33	2	6	n/a	13	105	117%
<u>Conducting</u>	79	303	9	27	39	106	858	135%
<u>Counseling</u>	208	1,578	122	489	98	240	3,618	99%
<u>Dietetics (ISPP)</u>	4	40	0	0	4	4	76	100%
<u>Education</u>	73	376	18	61	42	93	884	105%
<u>Higher Education</u>	42	240	10	33	25	47	633	123%
<u>Management & Business</u>	26	150	17	51	30	32	348	77%
<u>Nursing</u>	25	120	2	6	14	28	294	84%
<u>Youth/Young Adult Min.</u>	1	3	0	0	n/a	3	18	100%
Total	468	2,843	180	673	252	566	6,834	103%

	Goal	Year-to-Date	Percent to Goal
FY 2014-2015 Credit Hours	6,639	6,834	102.94%

¹Headcount refers to the number of registered students at the time of report.

²Credit hours is the total number of course credits students are registered for at the time of report.

³New students refers to the total number of first-year students enrolled during the fiscal year to date.

⁴Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

⁵Credit hours include late summer, fall, spring, and early summer course registration.

COMBINED ENROLLMENT STATISTICS
Spring Semester 2015

	TOTAL	Undergraduates	Graduates
TOTAL ENROLLMENT	3,144	2,676	468
Total MEN enrolled	1,200	1,063	137
Total WOMEN enrolled	1,944	1,613	331
Total RESIDENT Students	2,321	2,321	0
MEN	921	921	0
WOMEN	1,400	1,400	0
Total NON-RESIDENT Students	823	355	468
MEN	279	142	137
WOMEN	544	213	331
Total PART-TIME students	290	141	149
or full-time equivalents	47	47	--
Total FULL-TIME students	2,854	2,535	319
Full-Time Equivalency	3,056	2,582	474