

**UNDERGRADUATE ENROLLMENT STATISTICS**

Spring Semester 2016

	Full-Time		Part-Time		TOTAL
	Men	Women	Men	Women	
<b>FIRST-YEAR</b>	161	257	1	0	<b>419</b>
<b>SOPHOMORES</b>	244	390	4	5	<b>643</b>
<b>JUNIORS</b>	233	308	3	2	<b>546</b>
<b>SENIORS</b>	352	588	27	27	<b>994</b>
<b>UNCLASSIFIED</b>	0	2	34	65	<b>101</b>
<b>TOTALS</b>	<b>990</b>	<b>1,545</b>	<b>69</b>	<b>99</b>	<b>2,703</b>

	<u>TOTAL</u>	<u>Grantham</u>	<u>Off-Campus</u>
<b>TOTAL ENROLLMENT</b>	<b>2,703</b>	2,659	44
<b>Total MEN enrolled</b>	<b>1,059</b>	1,051	8
<b>Total WOMEN enrolled</b>	<b>1,644</b>	1,608	36
<b>Total RESIDENT Students</b>	<b>2,300</b>	2,256	44
<b>MEN</b>	<b>893</b>	885	8
<b>WOMEN</b>	<b>1,407</b>	1,371	36
<b>Total NON-RESIDENT Students</b>	<b>403</b>	403	0
<b>MEN</b>	<b>166</b>	166	0
<b>WOMEN</b>	<b>237</b>	237	0
<b>Total PART-TIME students or full-time equivalents</b>	<b>168 56</b>	168 56	0 0
<b>Total FULL-TIME students</b>	<b>2,535</b>	2,491	44
<b>Full-Time Equivalency</b>	<b>2,591</b>	2,547	44

**UNDERGRADUATE ENROLLMENT PERCENTAGES**

	2nd Sem 2015-2016	2nd Sem 2014-2015	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,535	2,535				
PART-TIME	168	141	27	19.15%		
TOTAL ENROLLMENT	2,703	2,676	27	1.01%		
FULL-TIME EQUIVALENCY	2,591	2,582	9	0.35%		

**FINANCIAL FULL-TIME EQUIVALENT (FFTE)**

	Estimate	Budget	Variance	% Variance
2015-2016 Annual FFTE	2,644	2,618	26	0.99%

**COMPARISON OF FIRST AND SECOND SEMESTER  
UNDERGRADUATE ENROLLMENT STATISTICS 2015-16**

	<u>First</u>	<u>Second</u>	<u>Loss</u>	<u>Gain</u>
<b>Full-Time Students</b>	2,681	2,535	146	
<b>Part-Time Students</b>	138	168		30
<b>Total Enrollment</b>	2,819	2,703	116	
<b>Full-Time Equivalent</b>	2,727	2,591	136	

**COMPARISON OF YEARLY UNDERGRADUATE ENROLLMENTS**

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
<b>Avg. Full-Time Equivalency</b>	2,696	2,685	2,625	2,649	2,659

**UNDERGRADUATE FALL-TO-SPRING RETENTION/ATTRITION PERCENTAGES**

Total Full-Time Students Fall	<b>2,681</b>
Dec. Graduates (Full-Time) Not Returning for Spring	<b>90</b>
Total Possible Returning Students	<b>2,591</b>
Number of These Students Actually Returning Spring (as Full-time)	2,466
Retention Percentage = $\frac{2,466}{2,591} \times 100$	95.2%
Attrition Percentage =	4.8%

**COMPARISON OF FALL-TO-SPRING FULL-TIME RETENTION PERCENTAGES**

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
<b>Fall-to-Spring Full-Time Retention Rate</b>	<b>94.7%</b>	<b>95.0%</b>	<b>95.5%</b>	<b>95.1%</b>	<b>95.2%</b>

**FIRST YEAR AND TRANSFER SPRING START ENROLLMENT**

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
<b>First Year Spring Starts</b>	<b>3</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>10</b>
<b>Transfer Spring Starts</b>	<b>37</b>	<b>39</b>	<b>32</b>	<b>28</b>	<b>32</b>

## GRADUATE STUDENT ENROLLMENT STATISTICS

Spring Semester 2016

<b>TOTAL ENROLLMENT</b>	<b>502</b>
Total MEN enrolled	138
Total WOMEN enrolled	364
Total PART-TIME students	159
<b>Total FULL-TIME students</b>	<b>343</b>
<b>Full-Time Equivalency*</b>	<b>535</b>

\*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the spring semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

## GRADUATE STUDENT ENROLLMENT STATISTICS

2015-2016 FISCAL YEAR

(Includes late summer, fall, spring, and early summer enrollment)

Program	Spring 2016		Early Summer 2016		2015-2016 Fiscal Year			
	Headcount <sup>1</sup>	Credit Hours <sup>2</sup>	Headcount <sup>1</sup>	Credit Hours <sup>2</sup>	New Students <sup>3</sup>	Unduplicated Headcount <sup>4</sup>	Credit Hours <sup>5</sup>	% to Credit Hour Goal
<u>Art Education</u>	0	0	0	0	n/a	6	21	88%
<u>Business and Leadership</u>	39	231	27	81	16	39	513	70%
<u>Conducting</u>	78	300	11	36	32	102	801	116%
<u>Counseling</u>	236	1,887	133	534	100	268	4,285	107%
<u>Dietetic Internship</u>	8	76	0	0	8	8	152	106%
<u>Education</u>	70	333	23	80	33	88	818	79%
<u>Higher Education</u>	43	273	15	45	18	47	684	102%
<u>Nursing</u>	28	108	12	48	7	32	360	49%
<b>Total</b>	<b>502</b>	<b>3,208</b>	<b>221</b>	<b>824</b>	<b>214</b>	<b>590</b>	<b>7,634</b>	<b>95%</b>

	Goal	Year-to-Date	Percent to Goal
<b>2015-2016 FISCAL YEAR CREDIT HOURS</b>	<b>8,023</b>	<b>7,634</b>	<b>95.15%</b>

<sup>1</sup>Headcount refers to the number of registered students at the time of report.

<sup>2</sup>Credit hours is the total number of course credits students are registered for at the time of report.

<sup>3</sup>New students refers to the total number of first-year students enrolled during the fiscal year to date.

<sup>4</sup>Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

<sup>5</sup>Credit hours include late summer, fall, spring, and early summer course registration.

**COMBINED ENROLLMENT STATISTICS**

Spring Semester 2016

	<b>TOTAL</b>	Undergraduates	Graduates
<b>TOTAL ENROLLMENT</b>	<b>3,205</b>	2,703	502
Total MEN enrolled	1,197	1,059	138
Total WOMEN enrolled	2,008	1,644	364
Total RESIDENT Students	2,300	2,300	-
<b>MEN</b>	<b>893</b>	893	-
<b>WOMEN</b>	<b>1,407</b>	1,407	-
<b>Total NON-RESIDENT Students</b>	<b>905</b>	403	502
<b>MEN</b>	<b>304</b>	166	138
<b>WOMEN</b>	<b>601</b>	237	364
<b>Total PART-TIME students</b>	<b>327</b>	168	159
<b>or full-time equivalents</b>	<b>56</b>	56	--
<b>Total FULL-TIME students</b>	<b>2,878</b>	2,535	343
<b>Full-Time Equivalency</b>	<b>3,126</b>	2,591	535