

## UNDERGRADUATE ENROLLMENT STATISTICS

Fall Semester 2013

	Full-Time				Part-Time				TOTAL
	Men		Women		Men		Women		
	Total	Philly	Total	Philly	Total	Philly	Total	Philly	
<b>FIRST-YEAR</b>	258*	0	385 *	0	0 *	0	0*	0	<b>643</b>
<b>SOPHOMORES</b>	257*	1	443 *	2	3 *	0	1*	0	<b>704</b>
<b>JUNIORS</b>	248*	7	387 *	14	0 *	0	1*	0	<b>636</b>
<b>SENIORS</b>	297*	5	425 *	7	14 *	0	20*	0	<b>756</b>
<b>UNCLASSIFIED</b>	0*	0	1 *	0	11 *	0	21*	0	<b>33</b>
<b>TOTALS</b>	<b>1060*</b>	<b>13</b>	<b>1641 *</b>	<b>23</b>	<b>28 *</b>	<b>0</b>	<b>43*</b>	<b>0</b>	<b>2772</b>

	TOTAL	Grantham	Philly	Off-Campus
<b>TOTAL ENROLLMENT</b>	<b>2772</b>	2667	36	69
<b>Total MEN enrolled</b>	<b>1088</b>	1054	13	21
<b>Total WOMEN enrolled</b>	<b>1684</b>	1613	23	48
<b>Total RESIDENT Students</b>	<b>2407</b>	2371	36	0
<b>MEN</b>	<b>956</b>	943	13	0
<b>WOMEN</b>	<b>1451</b>	1428	23	0
<b>Total NON-RESIDENT Students</b>	<b>365</b>	296	0	69
<b>MEN</b>	<b>132</b>	111	0	21
<b>WOMEN</b>	<b>233</b>	185	0	48
<b>Total PART-TIME students</b>	<b>71</b>	71	0	0
<b>or full-time equivalents</b>	<b>24</b>	24	0	0
<b>Total FULL-TIME students</b>	<b>2701</b>	2596	36	69
<b>Full-Time Equivalency</b>	<b>2725</b>	2620	36	69

## UNDERGRADUATE ENROLLMENT PERCENTAGES

	1st Sem 2013-14	1st Sem 2012-13	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2701	2710			9	0.33%
PART-TIME	71	88			17	19.32%
TOTAL ENROLLMENT	2772	2798			26	0.93%
FULL-TIME EQUIVALENCY	2725	2739			14	0.51%
			Fall 2013 Estimated	Fall 2013 Budget	Variance	% Variance
FINANCIAL FULL-TIME EQUIVALENT (FFTE)			2726	2737	-11	-0.40%

**UNDERGRADUATE SPRING-TO-FALL RETENTION/ATTRITION PERCENTAGES**

Total Full-Time Students Spring				<b>2595</b>
May/Aug. Graduates (Full-Time) Not Returning for Fall				<b>491</b>
Total Possible Returning Students				<b>2104</b>
Number of These Students Actually Returning Fall (as Full-time)				<b>1925</b>
Retention Percentage	=	$\frac{1925}{2104}$	X 100	<b>91.5%</b>
Attrition Percentage	=			<b>8.5%</b>

**COMPARISON OF SPRING-TO-FALL FULL-TIME RETENTION PERCENTAGES**

	<u><b>2009</b></u>	<u><b>2010</b></u>	<u><b>2011</b></u>	<u><b>2012</b></u>	<u><b>2013</b></u>
<b>Spring-to-Fall Full-Time Retention Rate</b>	<b>91.4%</b>	<b>92.3%</b>	<b>91.8%</b>	<b>91.4%</b>	<b>91.5%</b>

**ATTRITION RATE OF FIRST-YEAR UNDERGRADUATE STUDENTS**

	<u><b>2009</b></u>	<u><b>2010</b></u>	<u><b>2011</b></u>	<u><b>2012</b></u>	<u><b>2013</b></u>
Number of Full-Time Freshmen Entering	698	721	694	708	<b>648</b>
Number Returning for Second Year	594	600	600	<b>613</b>	
Attrition Percentage After First Year	14.9%	16.8%	13.5%	<b>13.4%</b>	
Number Returning for Third Year	556	564	<b>568</b>		
Total Attrition Percentage After Second Year	20.3%	21.8%	<b>18.2%</b>		

## GRADUATE STUDENT ENROLLMENT STATISTICS

Fall Semester 2013

<b>TOTAL ENROLLMENT</b>	<b>312</b>
<b>Total MEN enrolled</b>	<b>71</b>
<b>Total WOMEN enrolled</b>	<b>241</b>
<b>Total PART-TIME students</b>	<b>118</b>
<b>Total FULL-TIME students</b>	<b>194</b>
<b>Full-Time Equivalency*</b>	<b>302</b>

\*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the fall semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

## GRADUATE STUDENT ENROLLMENT STATISTICS

2013-2014 FISCAL YEAR

(Includes late summer and fall enrollment)

Program	Fall 2013		2013-2014 Fiscal Year			
	Headcount <sup>1</sup>	Credit Hours <sup>2</sup>	New Students <sup>3</sup>	Unduplicated Headcount <sup>4</sup>	Credit Hours <sup>5</sup>	% to Credit Hour Goal
<u>Art Education</u>	13	48	2	13	69	52%
<u>Conducting</u>	57	207	25	63	369	57%
<u>Counseling</u>	147	1035	59	148	1182	44%
<u>Education</u>	36	192	16	40	294	44%
<u>Higher Education</u>	33	192	16	33	276	71%
<u>Nursing</u>	20	108	20	20	146	68%
<u>Youth/Young Adult Ministries</u>	6	27	2	7	36	86%
<b>Total</b>	<b>312</b>	<b>1809</b>	<b>140</b>	<b>324</b>	<b>2372</b>	<b>50%</b>

	Goal	Year-to-Date	Percent to Goal
<b>FY 2013-2014 Credit Hours</b>	<b>4,791</b>	<b>2,372</b>	<b>49.51%</b>

<sup>1</sup>Headcount refers to the number of registered students at the time of report.

<sup>2</sup>Credit hours is the total number of course credits students are registered for at the time of report.

<sup>3</sup>New students refers to the total number of first-year students enrolled during the fiscal year to date.

<sup>4</sup>Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

<sup>5</sup>Credit hours include late summer and fall course registration.

**COMBINED ENROLLMENT STATISTICS**  
Fall Semester 2013

	<b>TOTAL</b>	Undergraduates	Graduates
<b>TOTAL ENROLLMENT</b>	<b>3084</b>	2772	312
<b>Total MEN enrolled</b>	<b>1159</b>	1088	71
<b>Total WOMEN enrolled</b>	<b>1925</b>	1684	241
<b>Total RESIDENT Students</b>	<b>2407</b>	2407	0
<b>MEN</b>	<b>956</b>	956	0
<b>WOMEN</b>	<b>1451</b>	1451	0
<b>Total NON-RESIDENT Students</b>	<b>677</b>	365	312
<b>MEN</b>	<b>203</b>	132	71
<b>WOMEN</b>	<b>474</b>	233	241
<b>Total PART-TIME students</b>	<b>189</b>	71	118
<b>or full-time equivalents</b>	<b>24</b>	24	--
<b>Total FULL-TIME students</b>	<b>2895</b>	2701	194
<b>Full-Time Equivalency</b>	<b>3027</b>	2725	302