

UNDERGRADUATE ENROLLMENT STATISTICS
Spring Semester 2012

| | Full-Time | | | | Part-Time | | | | TOTAL |
|---------------------|--------------|-----------|--------------|-----------|------------|----------|------------|----------|-------------|
| | Men | | Women | | Men | | Women | | |
| | Total | Philly | Total | Philly | Total | Philly | Total | Philly | |
| FIRST-YEAR | 210* | 0 | 279* | 0 | 1* | 0 | 1* | 0 | 491 |
| SOPHOMORES | 266* | 0 | 399* | 2 | 1* | 0 | 1* | 0 | 667 |
| JUNIORS | 269* | 6 | 388* | 13 | 0* | 0 | 4* | 0 | 661 |
| SENIORS | 269* | 4 | 512* | 9 | 20* | 0 | 27* | 0 | 828 |
| UNCLASSIFIED | 1* | 0 | 7* | 0 | 21* | 0 | 26* | 0 | 55 |
| TOTALS | 1015* | 10 | 1585* | 24 | 43* | 0 | 59* | 0 | 2702 |

| | TOTAL | Grantham | Philly | Off-Campus |
|------------------------------------|-------------|----------|--------|------------|
| TOTAL ENROLLMENT | 2702 | 2582 | 34 | 86 |
| Total MEN enrolled | 1058 | 1025 | 10 | 23 |
| Total WOMEN enrolled | 1644 | 1557 | 24 | 63 |
| Total RESIDENT Students | 2329 | 2296 | 33 | 0 |
| MEN | 930 | 920 | 10 | 0 |
| WOMEN | 1399 | 1376 | 23 | 0 |
| Total NON-RESIDENT Students | 373 | 286 | 1 | 86 |
| MEN | 128 | 105 | 0 | 23 |
| WOMEN | 245 | 181 | 1 | 63 |
| Total PART-TIME students | 102 | 102 | 0 | 0 |
| or full-time equivalents | 34 | 34 | 0 | 0 |
| Total FULL-TIME students | 2600 | 2480 | 34 | 86 |
| Full-Time Equivalency | 2634 | 2514 | 34 | 86 |

UNDERGRADUATE ENROLLMENT PERCENTAGES

| | 2nd Sem 2011-12 | 2nd Sem 2010-11 | Amt of Increase | % of Increase | Amt of Decrease | % of Decrease |
|-----------------------|--------------------|--------------------|--------------------|------------------|--------------------|------------------|
| FULL-TIME | 2600 | 2565 | 35 | 1.36% | | |
| PART-TIME | 102 | 93 | 9 | 9.68% | | |
| TOTAL ENROLLMENT | 2702 | 2658 | 44 | 1.66% | | |
| FULL-TIME EQUIVALENCY | 2634 | 2596 | 38 | 1.46% | | |

FINANCIAL FULL-TIME EQUIVALENT (FFTE)

| | Estimated | Budget | Variance | % Variance |
|-----------------------|-----------|--------|----------|------------|
| 2011-2012 Annual FFTE | 2693 | 2707 | -14 | -0.52% |
| Fall FFTE | 2760 | 2769 | -9 | -0.33% |
| Spring FFTE | 2625 | 2645 | -20 | -0.76% |

**COMPARISON OF FIRST AND SECOND SEMESTER
UNDERGRADUATE ENROLLMENT STATISTICS 2011-12**

| | <u>First</u> | <u>Second</u> | <u>Loss</u> | <u>Gain</u> |
|----------------------|--------------|---------------|-------------|-------------|
| Full-Time Students | 2733 | 2600 | 133 | |
| Part-Time Students | 72 | 102 | | 30 |
| Total Enrollment | 2805 | 2702 | 103 | |
| Full-Time Equivalent | 2757 | 2634 | 123 | |

COMPARISON OF YEARLY UNDERGRADUATE ENROLLMENTS

| | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|
| Average Full-Time Equivalency | 2722 | 2705 | 2673 | 2679 | 2696 |

UNDERGRADUATE FALL-TO-SPRING RETENTION/ATTRITION PERCENTAGES

| | | | | |
|---|---|---------------------|-------|-----------|
| Total Full-Time Students Fall | | | | 2733 |
| Dec. Graduates (Full-Time) Not Returning for Spring | | | | <u>63</u> |
| Total Possible Returning Students | | | | 2670 |
| Number of These Students Actually Returning Spring (as Full-time) | | | | 2528 |
| Retention Percentage | = | $\frac{2528}{2670}$ | X 100 | 94.7% |
| Attrition Percentage | = | | | 5.3% |

COMPARISON OF FALL-TO-SPRING FULL-TIME RETENTION PERCENTAGES

| | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> | <u>2010-11</u> | <u>2011-12</u> |
|---|----------------|----------------|----------------|----------------|----------------|
| Fall-to-Spring Full-Time Retention Rate | 94.3% | 96.4% | 95.1% | 94.0% | 94.7% |

GRADUATE STUDENT ENROLLMENT STATISTICS
Spring Semester 2012

| | |
|---------------------------------|------------|
| TOTAL ENROLLMENT | 183 |
| Total MEN enrolled | 55 |
| Total WOMEN enrolled | 128 |
| Total PART-TIME students | 66 |
| Total FULL-TIME students | 117 |
| Full-Time Equivalency* | 194 |

*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits per semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

GRADUATE STUDENT ENROLLMENT STATISTICS
2011-2012 FISCAL YEAR
(Includes late summer, fall, and spring enrollment)

| Program | New Students¹ | Unduplicated Headcount² | Credit Hours³ |
|--|---------------------------------|---|---------------------------------|
| <u>Art Education</u> | 2 | 11 | 66 |
| <u>Conducting</u> | 16 | 58 | 576 |
| <u>Counseling</u> | 43 | 131 | 1794 |
| <u>Education</u> | 11 | 15 | 87 |
| <u>Higher Education</u> | 6 | 6 | 45 |
| <u>Youth/Young Adult Ministries</u> | 3 | 3 | 45 |
| Total | 81 | 224 | 2,613 |

| | Goal | Year-to-Date | Percent to Goal |
|----------------------------------|--------------|---------------------|------------------------|
| FY 2011-2012 Credit Hours | 3,816 | 2,613 | 68.47% |

¹New students refers to the total number of first-year students enrolled during the fiscal year to date.

²Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

³Credit hours include late summer, fall, and spring course registration.

COMBINED ENROLLMENT STATISTICS
Spring Semester 2012

| | TOTAL | Undergraduates | Graduates |
|------------------------------------|--------------|----------------|-----------|
| TOTAL ENROLLMENT | 2885 | 2702 | 183 |
| Total MEN enrolled | 1113 | 1058 | 55 |
| Total WOMEN enrolled | 1772 | 1644 | 128 |
| Total RESIDENT Students | 2329 | 2329 | 0 |
| MEN | 930 | 930 | 0 |
| WOMEN | 1399 | 1399 | 0 |
| Total NON-RESIDENT Students | 556 | 373 | 183 |
| MEN | 183 | 128 | 55 |
| WOMEN | 373 | 245 | 128 |
| Total PART-TIME students | 168 | 102 | 66 |
| or full-time equivalents | 34 | 34 | -- |
| Total FULL-TIME students | 2717 | 2600 | 117 |
| Full-Time Equivalency | 2828 | 2634 | 194 |