

UNDERGRADUATE ENROLLMENT STATISTICS
Spring Semester 2014

	Full-Time				Part-Time				TOTAL
	Men		Women		Men		Women		
	Total	Philly	Total	Philly	Total	Philly	Total	Philly	
FIRST-YEAR	159*	0	236 *	1	2 *	0	3*	0	400
SOPHOMORES	258*	1	404 *	3	2 *	0	2*	0	666
JUNIORS	227*	6	354 *	3	1 *	0	1*	0	583
SENIORS	370*	1	578 *	6	21 *	0	25*	0	994
UNCLASSIFIED	0*	0	2 *	0	12 *	0	21*	0	35
TOTALS	1014*	8	1574 *	13	38 *	0	52*	0	2678

	TOTAL	Grantham	Philly	Off-Campus
TOTAL ENROLLMENT	2678	2580	21	77
Total MEN enrolled	1052	1029	8	15
Total WOMEN enrolled	1626	1551	13	62
Total RESIDENT Students	2281	2260	21	0
MEN	921	913	8	0
WOMEN	1360	1347	13	0
Total NON-RESIDENT Students	397	320	0	77
MEN	131	116	0	15
WOMEN	266	204	0	62
Total PART-TIME students	90	90	0	0
or full-time equivalents	30	30	0	0
Total FULL-TIME students	2588	2490	21	77
Full-Time Equivalency	2618	2520	21	77

UNDERGRADUATE ENROLLMENT PERCENTAGES

	2nd Sem 2013-14	2nd Sem 2012-13	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2588	2595			7	0.27%
PART-TIME	90	108			18	16.67%
TOTAL ENROLLMENT	2678	2703			25	0.92%
FULL-TIME EQUIVALENCY	2618	2631			13	0.49%

FINANCIAL FULL-TIME EQUIVALENT (FFTE)

	Estimate	Revised Budget	Variance	% Variance
2013-2014 Annual FFTE	2670	2646	24	0.91%

**COMPARISON OF FIRST AND SECOND SEMESTER
UNDERGRADUATE ENROLLMENT STATISTICS 2013-14**

	<u>First</u>	<u>Second</u>	<u>Loss</u>	<u>Gain</u>
Full-Time Students	2701	2588	113	
Part-Time Students	71	90		19
Total Enrollment	2772	2678	94	
Full-Time Equivalent	2725	2618	107	

COMPARISON OF YEARLY UNDERGRADUATE ENROLLMENTS

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Average Full-Time Equivalency	2673	2679	2696	2685	2625

UNDERGRADUATE FALL-TO-SPRING RETENTION/ATTRITION PERCENTAGES

Total Full-Time Students Fall				2701
Dec. Graduates (Full-Time) Not Returning for Spring				60
Total Possible Returning Students				2641
Number of These Students Actually Returning Spring (as Full-time)				2522
Retention Percentage	=	$\frac{2522}{2641}$	X 100	95.5%
Attrition Percentage	=			4.5%

COMPARISON OF FALL-TO-SPRING FULL-TIME RETENTION PERCENTAGES

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Fall-to-Spring Full-Time Retention Rate	95.1%	94.0%	94.7%	95.0%	95.5%

GRADUATE STUDENT ENROLLMENT STATISTICS
Spring Semester 2014

TOTAL ENROLLMENT	362
Total MEN enrolled	80
Total WOMEN enrolled	282
Total PART-TIME students	122
Total FULL-TIME students	240
Full-Time Equivalency*	375

*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the spring semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

GRADUATE STUDENT ENROLLMENT STATISTICS
2013-2014 FISCAL YEAR
(Includes late summer, fall, and spring enrollment)

Program	Spring 2014		2013-2014 Fiscal Year			
	Headcount ¹	Credit Hours ²	New Students ³	Unduplicated Headcount ⁴	Credit Hours ⁵	% to Credit Hour Goal
<u>Art Education</u>	14	57	2	14	126	95%
<u>Conducting</u>	63	237	32	73	609	95%
<u>Counseling</u>	178	1,316	112	203	2,551	94%
<u>Education</u>	57	342	35	63	678	102%
<u>Higher Education</u>	31	186	20	37	462	119%
<u>Nursing</u>	16	90	20	20	242	112%
<u>Youth/Young Adult Ministries</u>	3	24	2	7	66	157%
Total	362	2,252	223	417	4,734	99%

	Goal	Year-to-Date	Percent to Goal
FY 2013-2014 Credit Hours	4,791	4,734	98.81%

¹Headcount refers to the number of registered students at the time of report.

²Credit hours is the total number of course credits students are registered for at the time of report.

³New students refers to the total number of first-year students enrolled during the fiscal year to date.

⁴Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

⁵Credit hours include late summer, fall, and spring course registration.

COMBINED ENROLLMENT STATISTICS
Spring Semester 2014

	TOTAL	Undergraduates	Graduates
TOTAL ENROLLMENT	3040	2678	362
Total MEN enrolled	1132	1052	80
Total WOMEN enrolled	1908	1626	282
Total RESIDENT Students	2281	2281	0
MEN	921	921	0
WOMEN	1360	1360	0
Total NON-RESIDENT Students	759	397	362
MEN	211	131	80
WOMEN	548	266	282
Total PART-TIME students	212	90	122
or full-time equivalents	30	30	--
Total FULL-TIME students	2828	2588	240
Full-Time Equivalency	2993	2618	375