

UNDERGRADUATE ENROLLMENT STATISTICS

Fall Semester 2016

	Full-Time		Part-Time		TOTAL
	Men	Women	Men	Women	
FIRST-YEAR	259	399	0	2	660
SOPHOMORES	255	417	0	5	677
JUNIORS	258	377	0	1	636
SENIORS	278	403	12	17	710
UNCLASSIFIED	0	2	30	73	105
TOTALS	1,050	1,598	42	98	2,788

	<u>TOTAL</u>	<u>Grantham</u>	<u>Off-Campus</u>
TOTAL ENROLLMENT	2,788	2,745	43
Total MEN enrolled	1,092	1,078	14
Total WOMEN enrolled	1,696	1,667	29
Total RESIDENT Students	2,360	2,317	43
MEN	907	893	14
WOMEN	1,453	1,424	29
Total NON-RESIDENT Students	428	428	0
MEN	185	185	0
WOMEN	243	243	0
Total PART-TIME students or full-time equivalents	140 47	140 47	0 0
Total FULL-TIME students	2,648	2,605	43
Full-Time Equivalency	2,695	2,652	43

UNDERGRADUATE ENROLLMENT PERCENTAGES

	1st Sem 2016-2017	1st Sem 2015-2016	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,648	2,681			33	1.25%
PART-TIME	140	138	2	1.45%		
TOTAL ENROLLMENT	2,788	2,819			31	1.11%
FULL-TIME EQUIVALENCY	2,695	2,727			32	1.20%
			Fall 2016 Estimated	Fall 2016 Budget	Variance	% Variance
Fall 2016 FINANCIAL FULL-TIME EQUIVALENT (FFTE)			2,673	2,692	-19	-0.71%
			2016-2017 Estimated	2016-2017 Budget	Variance	% Variance
2016-2017 FINANCIAL FULL-TIME EQUIVALENT (FFTE)			2,617	2,628	-11	-0.42%

UNDERGRADUATE SPRING-TO-FALL RETENTION/ATTRITION PERCENTAGES

Total Full-Time Students Spring	2,535
May/Aug. Graduates (Full-Time) Not Returning for Fall	533
Total Possible Returning Students	2,002
Number of These Students Actually Returning Fall (as Full-time)	1,870

$$\text{Retention Percentage} = \frac{1,870}{2,002} \times 100 = 93.4\%$$

$$\text{Attrition Percentage} = 6.6\%$$

COMPARISON OF SPRING-TO-FALL FULL-TIME RETENTION PERCENTAGES

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Spring-to-Fall Full-Time Retention Rate	91.8%	91.4%	91.5%	92.6%	93.9%	93.4%

ATTRITION RATE OF FIRST-YEAR UNDERGRADUATE STUDENTS

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Number of Full-Time Freshmen Entering	694	708	648	696	691	685
Number Returning for Second Year	600	613	567	613	590	
Attrition Percentage After First Year	13.5%	13.4%	12.5%	11.9%	14.6%	
Number Returning for Third Year	568	573	528	576		
Total Attrition Percentage After Second Year	18.2%	19.1%	18.5%	17.2%		

ATTRITION RATE OF TRANSFER UNDERGRADUATE STUDENTS

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Number of Transfers Entering	83	73	100	81	83	80
Number Returning for Second Year	60	57	73	67	72	
Attrition Percentage After First Year	27.7%	21.9%	27.0%	17.3%	13.3%	
Number Returning for Third Year	48	46	64	52		
Total Attrition Percentage After Second Year	42.2%	37.0%	36.0%	35.8%		

GRADUATE STUDENT ENROLLMENT STATISTICS

Fall Semester 2016

TOTAL ENROLLMENT	<u>517</u>
Total MEN enrolled	133
Total WOMEN enrolled	384
Total PART-TIME students	163
Total FULL-TIME students	354
Full-Time Equivalency*	523

*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the fall semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

GRADUATE STUDENT ENROLLMENT STATISTICS

2016-2017 FISCAL YEAR

(Includes late summer and fall enrollment)

Program	Fall 2016		2016-2017 Fiscal Year			
	Headcount ¹	Credit Hours ²	New Students ³	Unduplicated Headcount ⁴	Credit Hours ⁵	% to Credit Hour Goal
<u>Business and Leadership</u>	40	225	14	40	225	37%
<u>Conducting</u>	70	243	24	98	552	64%
<u>Counseling</u>	235	1,735	54	242	2,005	47%
<u>Dietetic Internship</u>	10	96	10	10	96	53%
<u>Education</u>	75	335	16	79	446	45%
<u>Higher Education</u>	38	225	18	41	300	41%
<u>Nursing</u>	49	279	26	49	315	54%
Total	517	3,138	162	559	3,939	48%

	Goal	Year-to-Date	Percent to Goal
2016-2017 FISCAL YEAR CREDIT HOURS	8,234	3,939	48%

¹Headcount refers to the number of registered students at the time of report.

²Credit hours is the total number of course credits students are registered for at the time of report.

³New students refers to the total number of first-year students enrolled during the fiscal year to date.

⁴Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

⁵Credit hours include late summer and fall course registration.

COMBINED ENROLLMENT STATISTICS

Fall Semester 2016

	TOTAL	Undergraduates	Graduates
TOTAL ENROLLMENT	3,305	2,788	517
Total MEN enrolled	1,225	1,092	133
Total WOMEN enrolled	2,080	1,696	384
Total RESIDENT Students	2,360	2,360	-
MEN	907	907	-
WOMEN	1,453	1,453	-
Total NON-RESIDENT Students	945	428	517
MEN	318	185	133
WOMEN	627	243	384
Total PART-TIME students or full-time equivalents	303 47	140 47	163 --
Total FULL-TIME students	3,002	2,648	354
Full-Time Equivalency	3,218	2,695	523