Three Capital Planning Teams (meet February to early March):

1) Provost
   a. Types of Requests
      i. Academic Equipment
      ii. Athletic Equipment
      iii. Library Books/Electronic Access
      iv. Provost’s Dedicated Capital
   b. Leadership: Randy Basinger, Provost
   c. Representation:
      i. Provost Cabinet

2) IT
   a. Types of Requests
      i. Software costing more than $1,000
      ii. Computer Hardware (computers, printers, scanners, IPADS, etc.)
      iii. Media Services Equipment
   b. Leadership: Bill Strausbaugh, Vice President for Information Technology/Associate Provost
   c. Representation
      i. ITS meets with Deans/Directors
      ii. ETC, ATC, and IWTC review priorities

3) Operations
   a. Types of Requests
      i. Building Renovations (including academic/athletic areas)
      ii. Roads, bridges, sidewalks, other infrastructure
      iii. HVAC
      iv. Equipment (other than IT and Provost’s area)
      v. Furniture (office, classroom, res halls & public spaces)
   b. Leadership: Kathie Shafer, Vice President for Operations
   c. Representation
      i. Director of Facilities Services
      ii. Director of Dining Services
      iii. Director of Financial Planning and Budget
      iv. VP of Enrollment Management
      v. Associate Dean of Students
      vi. Provost
      vii. Director of Development

Capital Coordination Team (meets in March and will present to April College Council meeting)

1) Leadership: Kathie Shafer, Vice President for Operations
2) Representation
   a. Provost
   b. VP for Finance and Strategic Planning
   c. VP for Information Technology/Associate Provost
   d. Director of Development
   e. Director of Financial Planning and Budget