

**UNDERGRADUATE ENROLLMENT STATISTICS**

Spring Semester 2017

	Full-Time		Part-Time		TOTAL
	Men	Women	Men	Women	
<b>FIRST-YEAR</b>	153	221	4	2	<b>380</b>
<b>SOPHOMORES</b>	239	414	0	8	<b>661</b>
<b>JUNIORS</b>	202	334	0	0	<b>536</b>
<b>SENIORS</b>	387	529	31	29	<b>976</b>
<b>UNCLASSIFIED</b>	0	3	29	66	<b>98</b>
<b>TOTALS</b>	<b>981</b>	<b>1,501</b>	<b>64</b>	<b>105</b>	<b>2,651</b>

	<u>TOTAL</u>	<u>Grantham</u>	<u>Off-Campus</u>
<b>TOTAL ENROLLMENT</b>	<b>2,651</b>	2,593	58
<b>Total MEN enrolled</b>	<b>1,045</b>	1,029	16
<b>Total WOMEN enrolled</b>	<b>1,606</b>	1,564	42
<b>Total RESIDENT Students</b>	<b>2,222</b>	2,164	58
<b>MEN</b>	<b>855</b>	839	16
<b>WOMEN</b>	<b>1,367</b>	1,325	42
<b>Total NON-RESIDENT Students</b>	<b>429</b>	429	0
<b>MEN</b>	<b>190</b>	190	0
<b>WOMEN</b>	<b>239</b>	239	0
<b>Total PART-TIME students or full-time equivalents</b>	<b>169</b> <b>56</b>	169 56	0 0
<b>Total FULL-TIME students</b>	<b>2,482</b>	2,424	58
<b>Full-Time Equivalency</b>	<b>2,538</b>	2,480	58

**UNDERGRADUATE ENROLLMENT PERCENTAGES**

	2nd Sem 2016-2017	2nd Sem 2015-2016	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,482	2,535			53	2.14%
PART-TIME	169	168	1	0.60%		
TOTAL ENROLLMENT	2,651	2,703			52	1.96%
FULL-TIME EQUIVALENCY	2,538	2,591			53	2.07%

**FINANCIAL FULL-TIME EQUIVALENT (FFTE)**

	Estimate	Budget	Variance	% Variance
2016-2017 Annual FFTE	2,600	2,628	-28	-1.07%

**COMPARISON OF FIRST AND SECOND SEMESTER  
UNDERGRADUATE ENROLLMENT STATISTICS 2016-17**

	<u>First</u>	<u>Second</u>	<u>Loss</u>	<u>Gain</u>
<b>Full-Time Students</b>	2,648	2,482	166	
<b>Part-Time Students</b>	140	169		29
<b>Total Enrollment</b>	2,788	2,651	137	
<b>Full-Time Equivalent</b>	2,695	2,538	157	

**COMPARISON OF YEARLY UNDERGRADUATE ENROLLMENTS**

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>Average Full-Time Equivalency</b>	2,685	2,625	2,649	2,659	2,617

**UNDERGRADUATE FALL-TO-SPRING RETENTION/ATTRITION PERCENTAGES**

Total Full-Time Students Fall	<b>2,648</b>
Dec. Graduates (Full-Time) Not Returning for Spring	<b>66</b>
Total Possible Returning Students	<b>2,582</b>
Number of These Students Actually Returning Spring (as Full-time)	2,421
Retention Percentage = $\frac{2,421}{2,582} \times 100$	93.8%
Attrition Percentage =	6.2%

**COMPARISON OF FALL-TO-SPRING FULL-TIME RETENTION PERCENTAGES**

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>Fall-to-Spring Full-Time Retention Rate</b>	95.0%	95.5%	95.1%	95.2%	93.8%

**FIRST YEAR AND TRANSFER SPRING START ENROLLMENT**

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>First Year Spring Starts</b>	5	7	7	10	3
<b>Transfer Spring Starts</b>	39	32	28	32	36

## GRADUATE STUDENT ENROLLMENT STATISTICS

Spring Semester 2017

<b>TOTAL ENROLLMENT</b>	<b><u>556</u></b>
Total MEN enrolled	137
Total WOMEN enrolled	419
Total PART-TIME students	202
<b>Total FULL-TIME students</b>	<b>354</b>
<b>Full-Time Equivalency*</b>	<b>570</b>

\*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the spring semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

## GRADUATE STUDENT ENROLLMENT STATISTICS

2016-2017 FISCAL YEAR

(Includes late summer, fall, spring, and early summer enrollment)

Program	Spring 2017		Early Summer 2017		2016-2017 Fiscal Year			
	Headcount <sup>1</sup>	Credit Hours <sup>2</sup>	Headcount <sup>1</sup>	Credit Hours <sup>2</sup>	New Students <sup>3</sup>	Unduplicated Headcount <sup>4</sup>	Credit Hours <sup>5</sup>	% to Credit Hour Goal
<u>Business and Leadership</u>	48	261	22	66	22	48	570	93%
<u>Conducting</u>	88	312	38	117	41	116	981	114%
<u>Counseling</u>	247	1,929	132	546	96	292	4,471	105%
<u>Dietetic Internship</u>	10	94	0	0	10	10	190	106%
<u>Education</u>	76	337	18	54	28	90	843	84%
<u>Higher Education</u>	37	246	21	75	20	44	621	85%
<u>Nursing</u>	50	241	29	149	31	55	705	122%
<b>Total</b>	<b>556</b>	<b>3,420</b>	<b>260</b>	<b>1,007</b>	<b>248</b>	<b>655</b>	<b>8,381</b>	<b>102%</b>

	Goal	Year-to-Date	Percent to Goal
<b>2016-2017 FISCAL YEAR CREDIT HOURS</b>	<b>8,234</b>	<b>8,381</b>	<b>102%</b>

<sup>1</sup>Headcount refers to the number of registered students at the time of report.

<sup>2</sup>Credit hours is the total number of course credits students are registered for at the time of report.

<sup>3</sup>New students refers to the total number of first-year students enrolled during the fiscal year to date.

<sup>4</sup>Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

<sup>5</sup>Credit hours include late summer, fall, spring, and early summer course registration.

**COMBINED ENROLLMENT STATISTICS**

Spring Semester 2017

	<b>TOTAL</b>	Undergraduates	Graduates
<b>TOTAL ENROLLMENT</b>	<b>3,207</b>	2,651	556
<b>Total MEN enrolled</b>	<b>1,182</b>	1,045	137
<b>Total WOMEN enrolled</b>	<b>2,025</b>	1,606	419
<b>Total RESIDENT Students</b>	<b>2,222</b>	2,222	-
<b>MEN</b>	<b>855</b>	855	-
<b>WOMEN</b>	<b>1,367</b>	1,367	-
<b>Total NON-RESIDENT Students</b>	<b>985</b>	429	556
<b>MEN</b>	<b>327</b>	190	137
<b>WOMEN</b>	<b>658</b>	239	419
<b>Total PART-TIME students or full-time equivalents</b>	<b>371 56</b>	169 56	202 --
<b>Total FULL-TIME students</b>	<b>2,836</b>	2,482	354
<b>Full-Time Equivalency</b>	<b>3,108</b>	2,538	570