

UNDERGRADUATE ENROLLMENT STATISTICS

Fall Semester 2017

	Full-Time		Part-Time		TOTAL
	Men	Women	Men	Women	
FIRST-YEAR	253	374	2	1	630
SOPHOMORES	281	418	0	4	703
JUNIORS	223	360	1	3	587
SENIORS	303	421	13	13	750
UNCLASSIFIED	0	2	30	57	89
TOTALS	1,060	1,575	46	78	2,759

	<u>TOTAL</u>	<u>Grantham</u>	<u>Off-Campus</u>
TOTAL ENROLLMENT	2,759	2,711	48
Total MEN enrolled	1,106	1,095	11
Total WOMEN enrolled	1,653	1,616	37
Total RESIDENT Students	2,335	2,287	48
MEN	909	898	11
WOMEN	1,426	1,389	37
Total NON-RESIDENT Students	424	424	0
MEN	197	197	0
WOMEN	227	227	0
Total PART-TIME students or full-time equivalents	124 41	124 41	0 0
Total FULL-TIME students	2,635	2,587	48
Full-Time Equivalency	2,676	2,628	48

UNDERGRADUATE ENROLLMENT PERCENTAGES

	1st Sem 2017-2018	1st Sem 2016-2017	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,635	2,648			13	0.49%
PART-TIME	124	140			16	12.90%
TOTAL ENROLLMENT	2,759	2,788			29	1.05%
FULL-TIME EQUIVALENCY	2,676	2,695			19	0.70%
			Fall 2017 Estimated	Fall 2017 Budget		% Variance
Fall 2017 FINANCIAL FULL-TIME EQUIVALENT (FFTE)			2,667	2,668	-1	-0.04%
			2017-2018 Estimated	2017-2018 Budget		% Variance
2017-2018 FINANCIAL FULL-TIME EQUIVALENT (FFTE)			2,595	2,598	-3	-0.12%

UNDERGRADUATE SPRING-TO-FALL RETENTION/ATTRITION PERCENTAGES

Total Full-Time Students Spring	2,482
May/Aug. Graduates (Full-Time) Not Returning for Fall	502
Total Possible Returning Students	1,980
Number of These Students Actually Returning Fall (as Full-time)	1,858

$$\text{Retention Percentage} = \frac{1,858}{1,980} \times 100 = 93.8\%$$

$$\text{Attrition Percentage} = 6.2\%$$

COMPARISON OF SPRING-TO-FALL FULL-TIME RETENTION PERCENTAGES

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Spring-to-Fall Full-Time Retention Rate	91.4%	91.5%	92.6%	93.9%	93.4%	93.8%

ATTRITION RATE OF FIRST-YEAR UNDERGRADUATE STUDENTS

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Number of Full-Time Freshmen Entering	708	648	696	691	685	665
Number Returning for Second Year	613	567	613	590	603	
Attrition Percentage After First Year	13.4%	12.5%	11.9%	14.6%	12.0%	
Number Returning for Third Year	573	528	576	549		
Total Attrition Percentage After Second Year	19.1%	18.5%	17.2%	20.5%		

ATTRITION RATE OF TRANSFER UNDERGRADUATE STUDENTS

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Number of Transfers Entering	73	100	81	83	80	93
Number Returning for Second Year	57	73	67	72	64	
Attrition Percentage After First Year	21.9%	27.0%	17.3%	13.3%	20.0%	
Number Returning for Third Year	46	64	52	53		
Total Attrition Percentage After Second Year	37.0%	36.0%	35.8%	36.1%		

GRADUATE STUDENT ENROLLMENT STATISTICS

Fall Semester 2017

TOTAL ENROLLMENT	<u>572</u>
Total MEN enrolled	140
Total WOMEN enrolled	432
Total PART-TIME students	214
Total FULL-TIME students	358
Full-Time Equivalency*	610

*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the fall semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

GRADUATE STUDENT ENROLLMENT STATISTICS

2017-2018 FISCAL YEAR

(Includes late summer and fall enrollment)

Program	Fall 2017		2017-2018 Fiscal Year			
	Headcount ¹	Credit Hours ²	New Students ³	Unduplicated Headcount ⁴	Credit Hours ⁵	% to Credit Hour Goal
<u>Business and Leadership</u>	46	237	11	48	312	45%
<u>Conducting</u>	92	309	38	114	549	64%
<u>Counseling</u>	248	1,782	62	255	2,037	46%
<u>Dietetic Internship</u>	10	96	10	10	96	53%
<u>Education</u>	68	300	6	76	393	42%
<u>Higher Education</u>	31	192	10	32	252	38%
<u>Nursing</u>	45	261	10	46	313	39%
<u>Occupational Therapy</u>	32	480	32	32	736	53%
Total	572	3,657	179	613	4,688	47%

	Goal	Year-to-Date	Percent to Goal
2017-2018 FISCAL YEAR CREDIT HOURS	9,919	4,688	47%

¹Headcount refers to the number of registered students at the time of report.

²Credit hours is the total number of course credits students are registered for at the time of report.

³New students refers to the total number of first-year students enrolled during the fiscal year to date.

⁴Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

⁵Credit hours include late summer and fall course registration.

COMBINED ENROLLMENT STATISTICS

Fall Semester 2017

	TOTAL	Undergraduates	Graduates
TOTAL ENROLLMENT	3,331	2,759	572
Total MEN enrolled	1,246	1,106	140
Total WOMEN enrolled	2,085	1,653	432
Total RESIDENT Students	2,335	2,335	-
MEN	909	909	-
WOMEN	1,426	1,426	-
Total NON-RESIDENT Students	996	424	572
MEN	337	197	140
WOMEN	659	227	432
Total PART-TIME students or full-time equivalents	338 41	124 41	214 --
Total FULL-TIME students	2,993	2,635	358
Full-Time Equivalency	3,286	2,676	610