

UNDERGRADUATE ENROLLMENT STATISTICS

Spring Semester 2018

	Full-Time		Part-Time		TOTAL
	Men	Women	Men	Women	
FIRST-YEAR	153	202	3	1	359
SOPHOMORES	260	382	4	4	650
JUNIORS	223	347	0	3	573
SENIORS	338	556	37	31	962
UNCLASSIFIED	0	3	23	52	78
TOTALS	974	1,490	67	91	2,622

	<u>TOTAL</u>	<u>Grantham</u>	<u>Off-Campus</u>
TOTAL ENROLLMENT	2,622	2,578	44
Total MEN enrolled	1,041	1,037	4
Total WOMEN enrolled	1,581	1,541	40
Total RESIDENT Students	2,169	2,169	0
MEN	858	858	0
WOMEN	1,311	1,311	0
Total NON-RESIDENT Students	453	409	44
MEN	183	179	4
WOMEN	270	230	40
Total PART-TIME students or full-time equivalents	158 53	158 53	0 0
Total FULL-TIME students	2,464	2,420	44
Full-Time Equivalency	2,464	2,420	44

UNDERGRADUATE ENROLLMENT PERCENTAGES

	2nd Sem 2017-2018	2nd Sem 2016-2017	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,464	2,482			18	0.73%
PART-TIME	158	169			11	6.96%
TOTAL ENROLLMENT	2,622	2,651			29	1.11%
FULL-TIME EQUIVALENCY	2,464	2,538			74	3.00%

FINANCIAL FULL-TIME EQUIVALENT (FFTE)

	Estimate	Budget	Variance	% Variance
2017-2018 Annual FFTE	2,592	2,598	-6	-0.23%

**COMPARISON OF FIRST AND SECOND SEMESTER
UNDERGRADUATE ENROLLMENT STATISTICS 2017-18**

	<u>First</u>	<u>Second</u>	<u>Loss</u>	<u>Gain</u>
Full-Time Students	2,635	2,464	171	
Part-Time Students	124	158		34
Total Enrollment	2,759	2,622	137	
Full-Time Equivalent	2,676	2,464	212	

COMPARISON OF YEARLY UNDERGRADUATE ENROLLMENTS

	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Average Full-Time Equivalency	2,625	2,649	2,659	2,617	2,570

UNDERGRADUATE FALL-TO-SPRING RETENTION/ATTRITION PERCENTAGES

Total Full-Time Students Fall	2,635
Dec. Graduates (Full-Time) Not Returning for Spring	<u>77</u>
Total Possible Returning Students	2,558
Number of These Students Actually Returning Spring (as Full-time)	2,402
Retention Percentage = $\frac{2,402}{2,558} \times 100$	93.9%
Attrition Percentage =	6.1%

COMPARISON OF FALL-TO-SPRING FULL-TIME RETENTION PERCENTAGES

	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Fall-to-Spring Full-Time Retention Rate	95.5%	95.1%	95.2%	93.8%	93.9%

FIRST YEAR AND TRANSFER SPRING START ENROLLMENT

	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
First Year Spring Starts	7	7	10	3	3
Transfer Spring Starts	32	28	32	36	35

GRADUATE STUDENT ENROLLMENT STATISTICS

Spring Semester 2018

TOTAL ENROLLMENT	597
Total MEN enrolled	144
Total WOMEN enrolled	453
Total PART-TIME students	194
Total FULL-TIME students	403
Full-Time Equivalency*	664

*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the spring semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

GRADUATE STUDENT ENROLLMENT STATISTICS

2017-2018 FISCAL YEAR

(Includes late summer, fall, spring, and early summer enrollment)

Program	Spring 2018		Early Summer 2018		2017-2018 Fiscal Year			
	Headcount ¹	Credit Hours ²	Headcount ¹	Credit Hours ²	New Students ³	Unduplicated Headcount ⁴	Credit Hours ⁵	% to Credit Hour Goal
<u>Business and Leadership</u>	55	297	28	84	24	61	696	100%
<u>Conducting</u>	94	345	0	0	48	127	891	104%
<u>Counseling</u>	256	1,998	135	591	102	303	4,575	103%
<u>Dietetic Internship</u>	10	94	0	0	10	10	190	105%
<u>Education</u>	71	302	22	67	14	86	771	83%
<u>Higher Education</u>	32	222	6	18	15	37	492	75%
<u>Nursing</u>	47	275	32	105	15	52	691	86%
<u>Occupational Therapy</u>	32	448	31	240	32	32	1,424	103%
Total	597	3,981	254	1,105	260	708	9,730	98%

	Goal	Year-to-Date	Percent to Goal
2017-2018 FISCAL YEAR CREDIT HOURS	9,919	9,730	98%

¹Headcount refers to the number of registered students at the time of report.

²Credit hours is the total number of course credits students are registered for at the time of report.

³New students refers to the total number of first-year students enrolled during the fiscal year to date.

⁴Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

⁵Credit hours include late summer, fall, spring, and early summer course registration.

COMBINED ENROLLMENT STATISTICS

Spring Semester 2018

	TOTAL	Undergraduates	Graduates
TOTAL ENROLLMENT	3,219	2,622	597
Total MEN enrolled	1,185	1,041	144
Total WOMEN enrolled	2,034	1,581	453
Total RESIDENT Students	2,169	2,169	-
MEN	858	858	-
WOMEN	1,311	1,311	-
Total NON-RESIDENT Students	1,050	453	597
MEN	327	183	144
WOMEN	723	270	453
Total PART-TIME students or full-time equivalents	352 53	158 53	194 -
Total FULL-TIME students	2,867	2,464	403
Full-Time Equivalency	3,128	2,464	664