

**UNDERGRADUATE ENROLLMENT STATISTICS**

Fall Semester 2018

	Full-Time		Part-Time		Not Reported	TOTAL
	Men	Women	Men	Women		
<b>FIRST-YEAR</b>	236	379	0	0	0	<b>615</b>
<b>SOPHOMORES</b>	281	395	1	1	0	<b>678</b>
<b>JUNIORS</b>	235	380	0	4	0	<b>619</b>
<b>SENIORS</b>	267	422	13	19	0	<b>721</b>
<b>UNCLASSIFIED</b>	2	1	30	67	1	<b>101</b>
<b>TOTALS</b>	<b>1,021</b>	<b>1,577</b>	<b>44</b>	<b>91</b>	<b>1</b>	<b>2,734</b>

	<u>TOTAL</u>	<u>Grantham</u>	<u>Off-Campus</u>
<b>TOTAL ENROLLMENT</b>	<b>2,734</b>	2,686	48
<b>Total MEN</b>	<b>1,065</b>	1,057	8
<b>Total WOMEN</b>	<b>1,668</b>	1,628	40
<b>Total Gender NOT REPORTED</b>	<b>1</b>	1	0
<b>Total RESIDENT Students</b>	<b>2,312</b>	2,264	48
<b>MEN</b>	<b>884</b>	876	8
<b>WOMEN</b>	<b>1,428</b>	1,388	40
<b>Total NON-RESIDENT Students</b>	<b>422</b>	422	0
<b>MEN</b>	<b>181</b>	181	0
<b>WOMEN</b>	<b>240</b>	240	0
<b>Gender NOT REPORTED</b>	<b>1</b>	1	0
<b>Total PART-TIME students or full-time equivalents</b>	<b>136</b> <b>45</b>	136 45	0 0
<b>Total FULL-TIME students</b>	<b>2,598</b>	2,550	48
<b>Full-Time Equivalency</b>	<b>2,643</b>	2,595	48

**UNDERGRADUATE ENROLLMENT PERCENTAGES**

	1st Sem 2018-2019	1st Sem 2017-2018	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,598	2,635			37	1.42%
PART-TIME	136	124	12	9.68%		
TOTAL ENROLLMENT	2,734	2,759			25	0.91%
FULL-TIME EQUIVALENCY	2,643	2,676			33	1.24%

**FINANCIAL FULL-TIME EQUIVALENT (FFTE) ENROLLMENT**

	Fall 2018 Estimated	Fall 2018 Budget	Variance	%
Fall 2018 FINANCIAL FULL-TIME EQUIVALENT (FFTE)	2,624	2,604	20	0.77%
	2018-2019 Estimated	2018-2019 Budget	Variance	%
2018-2019 Annualized FINANCIAL FULL-TIME EQUIVALENT (FFTE)	2,554	2,542	12	0.47%

**UNDERGRADUATE SPRING-TO-FALL RETENTION/ATTRITION PERCENTAGES**

Total Full-Time Students Spring	2,464
May/Aug. Graduates (Full-Time) Not Returning for Fall	509
Total Possible Returning Students	<b>1,955</b>
Number of These Students Actually Returning Fall (as Full-time)	<b>1,831</b>

$$\text{Retention Percentage} = \frac{1,831}{1,955} \times 100 = 93.7\%$$

$$\text{Attrition Percentage} = 6.3\%$$

**COMPARISON OF SPRING-TO-FALL FULL-TIME RETENTION PERCENTAGES**

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<b>Spring-to-Fall Full-Time Retention Rate</b>	<b>91.5%</b>	<b>92.6%</b>	<b>93.9%</b>	<b>93.4%</b>	<b>93.8%</b>	<b>93.7%</b>

**ATTRITION RATE OF FIRST-YEAR UNDERGRADUATE STUDENTS**

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Number of Full-Time Freshmen Entering	648	696	691	685	665	<b>647</b>
Number Returning for Second Year	567	613	590	603	<b>577</b>	
Attrition Percentage After First Year	12.5%	11.9%	14.6%	12.0%	<b>13.2%</b>	
Number Returning for Third Year	528	576	549	<b>562</b>		
Total Attrition Percentage After Second Year	18.5%	17.2%	20.5%	<b>18.0%</b>		

**ATTRITION RATE OF TRANSFER UNDERGRADUATE STUDENTS**

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Number of Transfers Entering	100	81	83	80	93	<b>96</b>
Number Returning for Second Year	73	67	72	64	<b>71</b>	
Attrition Percentage After First Year	27.0%	17.3%	13.3%	20.0%	<b>23.7%</b>	
Number Returning for Third Year	64	52	53	<b>50</b>		
Total Attrition Percentage After Second Year	36.0%	35.8%	36.1%	<b>37.5%</b>		

## GRADUATE STUDENT ENROLLMENT STATISTICS

Fall Semester 2018

<b>TOTAL ENROLLMENT</b>	<b><u>641</u></b>
Total MEN	151
Total WOMEN	488
Total Gender NOT REPORTED	2
Total PART-TIME students	203
Total FULL-TIME students	438
Full-Time Equivalency*	731

\*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the fall semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

## GRADUATE STUDENT ENROLLMENT STATISTICS

**2018-2019 FISCAL YEAR**

**(Includes late summer and fall enrollment)**

Program	Fall 2018		2018-2019 Fiscal Year			
	Headcount <sup>1</sup>	Credit Hours <sup>2</sup>	New Students <sup>3</sup>	Unduplicated Headcount <sup>4</sup>	Credit Hours <sup>5</sup>	% to Credit Hour Goal
<b><u>Business and Leadership</u></b>	59	306	16	62	393	52%
<b><u>Conducting</u></b>	99	324	25	118	702	69%
<b><u>Counseling</u></b>	260	1,906	62	266	2,212	46%
<b><u>Dietetic Internship</u></b>	12	114	12	12	114	53%
<b><u>Education</u></b>	63	282	15	67	366	56%
<b><u>Higher Education</u></b>	38	234	22	38	315	58%
<b><u>Nursing</u></b>	50	325	13	52	427	48%
<b><u>Occupational Therapy</u></b>	60	896	0	60	960	43%
<b>Total</b>	<b>641</b>	<b>4,387</b>	<b>165</b>	<b>675</b>	<b>5,489</b>	<b>49%</b>

  

	Goal	Year-to-Date	Percent to Goal
<b>2018-2019 FISCAL YEAR CREDIT HOURS</b>	<b>11,160</b>	<b>5,489</b>	<b>49%</b>

<sup>1</sup>Headcount refers to the number of registered students at the time of report.

<sup>2</sup>Credit hours is the total number of course credits students are registered for at the time of report.

<sup>3</sup>New students refers to the total number of first-year students enrolled during the fiscal year to date.

<sup>4</sup>Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

<sup>5</sup>Credit hours include late summer and fall course registration.

**COMBINED ENROLLMENT STATISTICS**

Fall Semester 2018

	<b>TOTAL</b>	Undergraduates	Graduates
<b>TOTAL ENROLLMENT</b>	<b>3,375</b>	2,734	641
<b>Total MEN</b>	<b>1,216</b>	1,065	151
<b>Total WOMEN</b>	<b>2,156</b>	1,668	488
<b>Total Gender NOT REPORTED</b>	<b>3</b>	1	2
<b>Total RESIDENT Students</b>	<b>2,312</b>	2,312	-
<b>MEN</b>	<b>884</b>	884	-
<b>WOMEN</b>	<b>1,428</b>	1,428	-
<b>Total NON-RESIDENT Students</b>	<b>1,063</b>	422	641
<b>MEN</b>	<b>332</b>	181	151
<b>WOMEN</b>	<b>728</b>	240	488
<b>Gender NOT REPORTED</b>	<b>3</b>	1	2
<b>Total PART-TIME students or full-time equivalents</b>	<b>339</b> <b>45</b>	136 45	203 --
<b>Total FULL-TIME students</b>	<b>3,036</b>	2,598	438
<b>Full-Time Equivalency</b>	<b>3,374</b>	2,643	731