

**UNDERGRADUATE ENROLLMENT STATISTICS**

Fall Semester 2019

	Full-Time		Part-Time		Not Reported	TOTAL
	Men	Women	Men	Women		
<b>FIRST-YEAR</b>	238	340	1	0	0	<b>579</b>
<b>SOPHOMORES</b>	264	383	0	0	0	<b>647</b>
<b>JUNIORS</b>	242	366	0	3	0	<b>611</b>
<b>SENIORS</b>	264	446	10	22	0	<b>742</b>
<b>UNCLASSIFIED</b>	1	1	42	85	1	<b>130</b>
<b>TOTALS</b>	<b>1,009</b>	<b>1,536</b>	<b>53</b>	<b>110</b>	<b>1</b>	<b>2,709</b>

	<u>TOTAL</u>	<u>Grantham</u>	<u>Off-Campus</u>
<b>TOTAL ENROLLMENT</b>	<b>2,709</b>	2,669	40
<b>Total MEN</b>	<b>1,062</b>	1,055	7
<b>Total WOMEN</b>	<b>1,646</b>	1,613	33
<b>Total Gender NOT REPORTED</b>	<b>1</b>	1	0
<b>Total RESIDENT Students</b>	<b>2,245</b>	2,205	40
<b>MEN</b>	<b>879</b>	872	7
<b>WOMEN</b>	<b>1,366</b>	1,333	33
<b>Total NON-RESIDENT Students</b>	<b>464</b>	464	0
<b>MEN</b>	<b>183</b>	183	0
<b>WOMEN</b>	<b>280</b>	280	0
<b>Gender NOT REPORTED</b>	<b>1</b>	1	0
<b>Total PART-TIME students or full-time equivalents</b>	<b>164</b> <b>55</b>	164 55	0 0
<b>Total FULL-TIME students</b>	<b>2,545</b>	2,505	40
<b>Full-Time Equivalency</b>	<b>2,600</b>	2,560	40

**UNDERGRADUATE ENROLLMENT PERCENTAGES**

	1st Sem 2019-2020	1st Sem 2018-2019	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,545	2,598			53	2.08%
PART-TIME	164	136	28	20.59%		
TOTAL ENROLLMENT	2,709	2,734			25	0.92%
FULL-TIME EQUIVALENCY	2,600	2,643			43	1.67%

**FINANCIAL FULL-TIME EQUIVALENT (FFTE) ENROLLMENT**

	Fall 2019 Estimated	Fall 2019 Budget	Variance	%
Fall 2019 FINANCIAL FULL-TIME EQUIVALENT (FFTE)	2,574	2,567	7	0.27%
	2019-2020 Estimated	2019-2020 Budget	Variance	%
2019-2020 Annualized FINANCIAL FULL-TIME EQUIVALENT (FFTE)	2,499	2,493	6	0.24%

**UNDERGRADUATE SPRING-TO-FALL RETENTION/ATTRITION PERCENTAGES**

Total Full-Time Students Spring	2,427
May/Aug. Graduates (Full-Time) Not Returning for Fall	471
Total Possible Returning Students	<u>1,956</u>
Number of These Students Actually Returning Fall (as Full-time)	<b>1,842</b>

$$\text{Retention Percentage} = \frac{1,842}{1,956} \times 100 = 94.2\%$$

$$\text{Attrition Percentage} = 5.8\%$$

**COMPARISON OF SPRING-TO-FALL FULL-TIME RETENTION PERCENTAGES**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
<b>Spring-to-Fall Full-Time Retention Rate</b>	<b>92.6%</b>	<b>93.9%</b>	<b>93.4%</b>	<b>93.8%</b>	<b>93.7%</b>	<b>94.2%</b>

**ATTRITION RATE OF FIRST-YEAR UNDERGRADUATE STUDENTS**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Number of Full-Time Freshmen Entering	696	691	685	665	647	<b>606</b>
Number Returning for Second Year	613	590	603	577	<b>575</b>	
Attrition Percentage After First Year	11.9%	14.6%	12.0%	13.2%	<b>11.1%</b>	
Number Returning for Third Year	576	549	562	<b>539</b>		
Total Attrition Percentage After Second Year	17.2%	20.5%	18.0%	<b>18.9%</b>		

**ATTRITION RATE OF TRANSFER UNDERGRADUATE STUDENTS**

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Number of Transfers Entering	81	83	80	93	96	<b>80</b>
Number Returning for Second Year	67	72	64	71	<b>82</b>	
Attrition Percentage After First Year	17.3%	13.3%	20.0%	23.7%	<b>14.6%</b>	
Number Returning for Third Year	52	53	50	<b>50</b>		
Total Attrition Percentage After Second Year	35.8%	36.1%	37.5%	<b>46.2%</b>		

## GRADUATE STUDENT ENROLLMENT STATISTICS

Fall Semester 2019

<b>TOTAL ENROLLMENT</b>	<b>665</b>
Total MEN	168
Total WOMEN	497
Total Gender NOT REPORTED	0
Total PART-TIME students	196
Total FULL-TIME students	469
Full-Time Equivalency*	832

\*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the fall semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

## GRADUATE STUDENT ENROLLMENT STATISTICS

2019-2020 FISCAL YEAR

(Includes late summer and fall enrollment)

Program	Fall 2019		2019-2020 Fiscal Year			
	Headcount <sup>1</sup>	Credit Hours <sup>2</sup>	New Students <sup>3</sup>	Unduplicated Headcount <sup>4</sup>	Credit Hours <sup>5</sup>	% to Credit Hour Goal
<b><u>Business and Leadership</u></b>	52	278	13	61	377	44%
<b><u>Conducting</u></b>	103	375	20	126	810	77%
<b><u>Counseling</u></b>	253	1,848	60	262	2,160	47%
<b><u>Dietetic Internship</u></b>	12	114	12	12	114	53%
<b><u>Education</u></b>	52	216	8	57	279	47%
<b><u>Higher Education</u></b>	49	303	20	51	426	66%
<b><u>Nursing</u></b>	50	333	7	55	408	42%
<b><u>Occupational Therapy</u></b>	58	876	0	58	876	41%
<b><u>Physical Therapy</u></b>	36	648	36	36	648	44%
<b>Total</b>	<b>665</b>	<b>4,991</b>	<b>176</b>	<b>718</b>	<b>6,098</b>	<b>48%</b>

	Goal	Year-to-Date	Percent to Goal
<b>2019-2020 FISCAL YEAR CREDIT HOURS</b>	<b>12,641</b>	<b>6,098</b>	<b>48%</b>

<sup>1</sup>Headcount refers to the number of registered students at the time of report.

<sup>2</sup>Credit hours is the total number of course credits students are registered for at the time of report.

<sup>3</sup>New students refers to the total number of first-year students enrolled during the fiscal year to date.

<sup>4</sup>Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

<sup>5</sup>Credit hours include late summer and fall course registration.

**COMBINED ENROLLMENT STATISTICS**

Fall Semester 2019

	<b>TOTAL</b>	Undergraduates	Graduates
<b>TOTAL ENROLLMENT</b>	<b>3,374</b>	2,709	665
<b>Total MEN</b>	<b>1,230</b>	1,062	168
<b>Total WOMEN</b>	<b>2,143</b>	1,646	497
<b>Total Gender NOT REPORTED</b>	<b>1</b>	1	-
<b>Total RESIDENT Students</b>	<b>2,245</b>	2,245	-
<b>MEN</b>	<b>879</b>	879	-
<b>WOMEN</b>	<b>1,366</b>	1,366	-
<b>Total NON-RESIDENT Students</b>	<b>1,129</b>	464	665
<b>MEN</b>	<b>351</b>	183	168
<b>WOMEN</b>	<b>777</b>	280	497
<b>Gender NOT REPORTED</b>	<b>1</b>	1	-
<b>Total PART-TIME students or full-time equivalents</b>	<b>360 55</b>	164 55	196 --
<b>Total FULL-TIME students</b>	<b>3,014</b>	2,545	469
<b>Full-Time Equivalency</b>	<b>3,431</b>	2,600	832