

**UNDERGRADUATE ENROLLMENT STATISTICS**

Spring Semester 2020

|                     | Full-Time  |              | Part-Time |            | TOTAL        |
|---------------------|------------|--------------|-----------|------------|--------------|
|                     | Men        | Women        | Men       | Women      |              |
| <b>FIRST-YEAR</b>   | 141        | 168          | 2         | 2          | <b>313</b>   |
| <b>SOPHOMORES</b>   | 238        | 365          | 3         | 4          | <b>610</b>   |
| <b>JUNIORS</b>      | 234        | 333          | 4         | 3          | <b>574</b>   |
| <b>SENIORS</b>      | 319        | 566          | 35        | 37         | <b>957</b>   |
| <b>UNCLASSIFIED</b> | 2          | 0            | 40        | 72         | <b>114</b>   |
| <b>TOTALS</b>       | <b>934</b> | <b>1,432</b> | <b>84</b> | <b>118</b> | <b>2,568</b> |

|                                    | <u>TOTAL</u> | <u>Grantham</u> | <u>Off-Campus</u> |
|------------------------------------|--------------|-----------------|-------------------|
| <b>TOTAL ENROLLMENT</b>            | <b>2,568</b> | 2,538           | 30                |
| <b>Total MEN enrolled</b>          | <b>1,018</b> | 1,010           | 8                 |
| <b>Total WOMEN enrolled</b>        | <b>1,550</b> | 1,528           | 22                |
| <b>Total RESIDENT Students</b>     | <b>2,089</b> | 2,089           | 0                 |
| <b>MEN</b>                         | <b>826</b>   | 826             | 0                 |
| <b>WOMEN</b>                       | <b>1,263</b> | 1,263           | 0                 |
| <b>Total NON-RESIDENT Students</b> | <b>479</b>   | 449             | 30                |
| <b>MEN</b>                         | <b>192</b>   | 184             | 8                 |
| <b>WOMEN</b>                       | <b>287</b>   | 265             | 22                |
| <b>Total PART-TIME students</b>    | <b>202</b>   | 202             | 0                 |
| <b>or full-time equivalents</b>    | <b>67</b>    | 67              | 0                 |
| <b>Total FULL-TIME students</b>    | <b>2,366</b> | 2,336           | 30                |
| <b>Full-Time Equivalency</b>       | <b>2,433</b> | 2,403           | 30                |

**UNDERGRADUATE ENROLLMENT PERCENTAGES**

|                              | 2nd Sem<br>2019-2020 | 2nd Sem<br>2018-2019 | Amt of<br>Increase | % of<br>Increase | Amt of<br>Decrease | % of<br>Decrease |
|------------------------------|----------------------|----------------------|--------------------|------------------|--------------------|------------------|
| <b>FULL-TIME</b>             | 2,366                | 2,427                |                    |                  | 61                 | 2.58%            |
| <b>PART-TIME</b>             | 202                  | 143                  | 59                 | 41.26%           |                    |                  |
| <b>TOTAL ENROLLMENT</b>      | 2,568                | 2,570                |                    |                  | 2                  | 0.08%            |
| <b>FULL-TIME EQUIVALENCY</b> | 2,433                | 2,475                |                    |                  | 42                 | 1.71%            |

**FINANCIAL FULL-TIME EQUIVALENT (FFTE)**

|                                  | Estimate | Budget | Variance | %<br>Variance |
|----------------------------------|----------|--------|----------|---------------|
| <b>2019-2020 Annualized FFTE</b> | 2,497    | 2,493  | 4        | 0.16%         |

**COMPARISON OF FIRST AND SECOND SEMESTER  
UNDERGRADUATE ENROLLMENT STATISTICS 2019-20**

|                             | <u>First</u> | <u>Second</u> | <u>Loss</u> | <u>Gain</u> |
|-----------------------------|--------------|---------------|-------------|-------------|
| <b>Full-Time Students</b>   | 2,545        | 2,366         | 179         |             |
| <b>Part-Time Students</b>   | 164          | 202           |             | 38          |
| <b>Total Enrollment</b>     | 2,709        | 2,568         | 141         |             |
| <b>Full-Time Equivalent</b> | 2,600        | 2,433         | 167         |             |

**COMPARISON OF YEARLY UNDERGRADUATE ENROLLMENTS**

|                                      | <u>2015-16</u> | <u>2016-17</u> | <u>2017-18</u> | <u>2018-19</u> | <u>2019-20</u> |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|
| <b>Average Full-Time Equivalency</b> | 2,659          | 2,617          | 2,570          | 2,559          | 2,517          |

**UNDERGRADUATE FALL-TO-SPRING RETENTION/ATTRITION PERCENTAGES**

|   |           |
|---|-----------|
| Total Full-Time Students Fall                                     | 2,545     |
| Dec. Graduates (Full-Time) Not Returning for Spring               | <u>79</u> |
| Total Possible Returning Students                                 | 2,466     |
| Number of These Students Actually Returning Spring (as Full-time) | 2,312     |
| Retention Percentage = $\frac{2,312}{2,466} \times 100$           | 93.8%     |
| Attrition Percentage =  | 6.2%      |

**COMPARISON OF FALL-TO-SPRING FULL-TIME RETENTION PERCENTAGES**

|  | <u>2015-16</u> | <u>2016-17</u> | <u>2017-18</u> | <u>2018-19</u> | <u>2019-20</u> |
|--|----------------|----------------|----------------|----------------|----------------|
| <b>Fall-to-Spring Full-Time Retention Rate</b> | 95.2%          | 93.8%          | 93.9%          | 94.6%          | 93.8%          |

**FIRST YEAR AND TRANSFER SPRING START ENROLLMENT**

|                                 | <u>2015-16</u> | <u>2016-17</u> | <u>2017-18</u> | <u>2018-19</u> | <u>2019-20</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|
| <b>First Year Spring Starts</b> | 10             | 3              | 6              | 7              | 4              |
| <b>Transfer Spring Starts</b>   | 32             | 36             | 35             | 27             | 29             |

## GRADUATE STUDENT ENROLLMENT STATISTICS

Spring Semester 2020

|                                 |            |
|---------------------------------|------------|
| <b>TOTAL ENROLLMENT</b>         | <b>675</b> |
| Total MEN enrolled              | 176        |
| Total WOMEN enrolled            | 499        |
| Total PART-TIME students        | 190        |
| <b>Total FULL-TIME students</b> | <b>485</b> |
| <b>Full-Time Equivalency*</b>   | <b>871</b> |

\*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the spring semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

## GRADUATE STUDENT ENROLLMENT STATISTICS

2019-2020 FISCAL YEAR

(Includes late summer, fall, spring, and early summer enrollment)

| Program                        | Spring 2020            |                           | Early Summer 2020      |                           | 2019-2020 Fiscal Year     |                                     |                           |                       |
|--------------------------------|------------------------|---------------------------|------------------------|---------------------------|---------------------------|-------------------------------------|---------------------------|-----------------------|
|                                | Headcount <sup>1</sup> | Credit Hours <sup>2</sup> | Headcount <sup>1</sup> | Credit Hours <sup>2</sup> | New Students <sup>3</sup> | Unduplicated Headcount <sup>4</sup> | Credit Hours <sup>5</sup> | % to Credit Hour Goal |
| <u>Business and Leadership</u> | 64                     | 333                       | 30                     | 96                        | 27                        | 77                                  | 833                       | 97%                   |
| <u>Conducting</u>              | 99                     | 366                       | 35                     | 108                       | 37                        | 145                                 | 1,281                     | 122%                  |
| <u>Counseling</u>              | 262                    | 2,028                     | 135                    | 540                       | 104                       | 319                                 | 4,719                     | 102%                  |
| <u>Dietetic Internship</u>     | 12                     | 114                       | 0                      | 0                         | 12                        | 12                                  | 228                       | 105%                  |
| <u>Education</u>               | 47                     | 209                       | 17                     | 54                        | 22                        | 73                                  | 554                       | 82%                   |
| <u>Higher Education</u>        | 48                     | 312                       | 16                     | 60                        | 23                        | 53                                  | 804                       | 125%                  |
| <u>Nursing</u>                 | 49                     | 308                       | 21                     | 96                        | 9                         | 58                                  | 809                       | 83%                   |
| <u>Occupational Therapy</u>    | 58                     | 798                       | 80                     | 671                       | 23                        | 81                                  | 2,345                     | 110%                  |
| <u>Physical Therapy</u>        | 36                     | 756                       | 21                     | 168                       | 36                        | 36                                  | 1,572                     | 107%                  |
| <b>Total</b>                   | <b>675</b>             | <b>5,224</b>              | <b>355</b>             | <b>1,793</b>              | <b>293</b>                | <b>854</b>                          | <b>13,145</b>             | <b>104%</b>           |

|   | Goal          | Year-to-Date  | Percent to Goal |
|---|---------------|---------------|-----------------|
| <b>2019-2020 FISCAL YEAR CREDIT HOURS</b> | <b>12,641</b> | <b>13,145</b> | <b>104%</b>     |

<sup>1</sup>Headcount refers to the number of registered students at the time of report.

<sup>2</sup>Credit hours is the total number of course credits students are registered for at the time of report.

<sup>3</sup>New students refers to the total number of first-year students enrolled during the fiscal year to date.

<sup>4</sup>Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

<sup>5</sup>Credit hours include late summer, fall, spring, and early summer course registration.

**COMBINED ENROLLMENT STATISTICS**

Spring Semester 2020

|  | <b>TOTAL</b>            | Undergraduates | Graduates |
|--|-------------------------|----------------|-----------|
| <b>TOTAL ENROLLMENT</b>                                      | <b>3,243</b>            | 2,568          | 675       |
| <b>Total MEN enrolled</b>                                    | <b>1,194</b>            | 1,018          | 176       |
| <b>Total WOMEN enrolled</b>                                  | <b>2,049</b>            | 1,550          | 499       |
| <b>Total RESIDENT Students</b>                               | <b>2,089</b>            | 2,089          | -         |
| <b>MEN</b>   | <b>826</b>              | 826            | -         |
| <b>WOMEN</b>   | <b>1,263</b>            | 1,263          | -         |
| <b>Total NON-RESIDENT Students</b>                           | <b>1,154</b>            | 479            | 675       |
| <b>MEN</b>   | <b>368</b>              | 192            | 176       |
| <b>WOMEN</b>   | <b>786</b>              | 287            | 499       |
| <b>Total PART-TIME students<br/>or full-time equivalents</b> | <b>392</b><br><b>67</b> | 202<br>67      | 190<br>-  |
| <b>Total FULL-TIME students</b>                              | <b>2,851</b>            | 2,366          | 485       |
| <b>Full-Time Equivalency</b>                                 | <b>3,304</b>            | 2,433          | 871       |