

**UNDERGRADUATE ENROLLMENT STATISTICS**

Fall Semester 2020

	Full-Time		Part-Time		TOTAL		
	Men	Women	Men	Women			
<b>TOTAL INCOMING</b>	<b>264</b>	<b>418</b>	<b>4</b>	<b>2</b>	<b>688</b>		
<b>New First Time</b>	<b>241</b>	<b>370</b>	<b>2</b>	<b>1</b>	<b>614</b>		
<b>Transfer</b>	<b>23</b>	<b>48</b>	<b>2</b>	<b>1</b>	<b>74</b>		
Traditional	23	48	0	1	72		
Adult Degree Programs (ADP)	0	0	2	0	2		
	<b>TOTAL</b>	Grantham	External Programs	Adult Degree Programs	Dual Enrolled	Online Consortium	
<b>TOTAL ENROLLMENT</b>	<b>2,614</b>	2,477	1	4	128	4	
<b>Total MEN</b>	<b>1,043</b>	996	0	3	44	0	
<b>Total WOMEN</b>	<b>1,571</b>	1,481	1	1	84	4	
<b>Total RESIDENT Students</b>	<b>2,033</b>	2,032	1	0	0	0	
<b>MEN</b>	<b>810</b>	810	0	0	0	0	
<b>WOMEN</b>	<b>1,223</b>	1,222	1	0	0	0	
<b>Total NON-RESIDENT Students</b>	<b>581</b>	445	0	4	128	4	
<b>MEN</b>	<b>233</b>	186	0	3	44	0	
<b>WOMEN</b>	<b>348</b>	259	0	1	84	4	
<b>Total PART-TIME students or full-time equivalents</b>	<b>190</b>	55	0	4	127	4	
	<b>63</b>	18	0	1	42	1	
<b>Total FULL-TIME students</b>	<b>2,424</b>	2,422	1	0	1	0	
<b>Full-Time Equivalency</b>	<b>2,487</b>	2,440	1	1	43	1	

**UNDERGRADUATE ENROLLMENT PERCENTAGES**

	1st Sem 2020-2021	1st Sem 2019-2020	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,424	2,545			121	4.99%
PART-TIME	190	164	26	15.85%		
TOTAL ENROLLMENT	2,614	2,709			95	3.63%
FULL-TIME EQUIVALENCY	2,487	2,600			112	4.52%

**FINANCIAL FULL-TIME EQUIVALENT (FFTE) ENROLLMENT**

	Fall 2020 Estimated	Fall 2020 Budget	Variance	% Variance
Fall 2020 FINANCIAL FULL-TIME EQUIVALENT (FFTE)	2,457	2,398	59	2.46%
	2020-2021 Estimated	2020-2021 Budget	Variance	% Variance
2020-2021 Annualized FINANCIAL FULL-TIME EQUIVALENT (FFTE)	2,383	2,327	56	2.41%

**UNDERGRADUATE SPRING-TO-FALL RETENTION/ATTRITION PERCENTAGES**

Total Full-Time Students Spring	2,366
May/Aug. Graduates (Full-Time) Not Returning for Fall	548
Total Possible Returning Students	<u>1,818</u>
Number of These Students Actually Returning Fall (as Full-time)	<b>1,725</b>

$$\text{Retention Percentage} = \frac{1,725}{1,818} \times 100 = 94.9\%$$

$$\text{Attrition Percentage} = 5.1\%$$

**COMPARISON OF SPRING-TO-FALL FULL-TIME RETENTION PERCENTAGES**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
<b>Spring-to-Fall Full-Time Retention Rate</b>	<b>93.9%</b>	<b>93.4%</b>	<b>93.8%</b>	<b>93.7%</b>	<b>94.2%</b>	<b>94.9%</b>

**ATTRITION RATE OF FIRST-YEAR UNDERGRADUATE STUDENTS\***

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Number of Full-Time Freshmen Entering	691	685	665	647	606	<b>611</b>
Number Returning for Second Year	590	603	577	575	<b>524</b>	
Attrition Percentage After First Year	14.6%	12.0%	13.2%	11.1%	<b>13.5%</b>	
Number Returning for Third Year	549	562	539	<b>513</b>		
Total Attrition Percentage After Second Year	20.5%	18.0%	18.9%	<b>20.7%</b>		

*\*Note: Excludes part-time first-year undergraduate students.*

**ATTRITION RATE OF TRANSFER UNDERGRADUATE STUDENTS\***

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Number of Transfers Entering	83	80	93	96	80	<b>72</b>
Number Returning for Second Year	72	64	71	82	<b>71</b>	
Attrition Percentage After First Year	13.3%	20.0%	23.7%	14.6%	<b>11.3%</b>	
Number Returning for Third Year	53	50	50	<b>61</b>		
Total Attrition Percentage After Second Year	36.1%	37.5%	46.2%	<b>36.5%</b>		

*\*Note: Excludes transfer students in Adult Degree Programs (ADP) which began in fall 2020.*

## GRADUATE STUDENT ENROLLMENT STATISTICS

Fall Semester 2020

<b>TOTAL ENROLLMENT</b>	<b>756</b>
Total MEN	221
Total WOMEN	535
Total Gender NOT REPORTED	0
Total PART-TIME students	188
Total FULL-TIME students	568
Full-Time Equivalency*	1,016

\*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the fall semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

## GRADUATE STUDENT ENROLLMENT STATISTICS

2020-2021 FISCAL YEAR

(Includes late summer and fall enrollment)

Program	Fall 2020		2020-2021 Fiscal Year			
	Headcount <sup>1</sup>	Credit Hours <sup>2</sup>	New Students <sup>3</sup>	Unduplicated Headcount <sup>4</sup>	Credit Hours <sup>5</sup>	% to Credit Hour Goal
<b><u>Business and Leadership</u></b>	47	222	11	51	294	24%
<b><u>Conducting</u></b>	122	549	39	145	894	84%
<b><u>Counseling</u></b>	282	2,022	61	289	2,340	51%
<b><u>Dietetic Internship</u></b>	12	114	12	12	114	53%
<b><u>Education</u></b>	76	411	22	81	525	63%
<b><u>Higher Education</u></b>	46	312	22	47	408	59%
<b><u>Nursing</u></b>	36	258	10	37	302	29%
<b><u>Occupational Therapy</u></b>	63	912	0	63	1,008	45%
<b><u>Physical Therapy</u></b>	72	1,296	36	72	1,512	53%
<b>Total</b>	<b>756</b>	<b>6,096</b>	<b>213</b>	<b>797</b>	<b>7,397</b>	<b>50%</b>

	Goal	Year-to-Date	Percent to Goal
<b>2020-2021 FISCAL YEAR CREDIT HOURS</b>	<b>14,811</b>	<b>7,397</b>	<b>50%</b>

<sup>1</sup>Headcount refers to the number of registered students at the time of report.

<sup>2</sup>Credit hours is the total number of course credits students are registered for at the time of report.

<sup>3</sup>New students refers to the total number of first-year students enrolled during the fiscal year to date.

<sup>4</sup>Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

<sup>5</sup>Credit hours include late summer and fall course registration.

**COMBINED ENROLLMENT STATISTICS**

Fall Semester 2020

	<b>TOTAL</b>	Undergraduates	Graduates
<b>TOTAL ENROLLMENT</b>	<b>3,370</b>	2,614	756
<b>Total MEN</b>	<b>1,264</b>	1,043	221
<b>Total WOMEN</b>	<b>2,106</b>	1,571	535
<b>Total Gender NOT REPORTED</b>	-	-	-
<b>Total RESIDENT Students</b>	<b>2,033</b>	2,033	-
<b>MEN</b>	<b>810</b>	810	-
<b>WOMEN</b>	<b>1,223</b>	1,223	-
<b>Total NON-RESIDENT Students</b>	<b>1,337</b>	581	756
<b>MEN</b>	<b>454</b>	233	221
<b>WOMEN</b>	<b>883</b>	348	535
<b>Gender NOT REPORTED</b>	-	0	-
<b>Total PART-TIME students or full-time equivalents</b>	<b>378</b> <b>63</b>	190 63	188 --
<b>Total FULL-TIME students</b>	<b>2,992</b>	2,424	568
<b>Full-Time Equivalency</b>	<b>3,503</b>	2,487	1,016