

UNDERGRADUATE ENROLLMENT STATISTICS

Fall Semester 2021

	Full-Time		Part-Time		TOTAL		
	Men	Women	Men	Women			
TOTAL INCOMING	229	399	2	4	634		
New First Time	201	349	1	0	551		
Traditional	201	349	0	0	550		
Adult Degree Programs (ADP)	0	0	1	0	1		
Transfer	28	50	1	4	83		
Traditional	26	49	0	1	76		
Adult Degree Programs (ADP)	2	1	1	3	7		
	TOTAL	Grantham	External Programs	Adult Degree Programs	Dual Enrolled	Online Consortium	
TOTAL ENROLLMENT	2,495	2,329	17	14	134	1	
Total MEN	974	913	1	7	53	0	
Total WOMEN	1,521	1,416	16	7	81	1	
Total RESIDENT Students	1,994	1,977	17	0	0	0	
MEN	781	780	1	0	0	0	
WOMEN	1,213	1,197	16	0	0	0	
Total NON-RESIDENT Students	501	352	14	123	11	1	
MEN	193	133	7	53	0	0	
WOMEN	308	219	7	70	11	1	
Total PART-TIME students or full-time equivalents	191	47	0	9	134	1	
	64	16	0	3	45	0	
Total FULL-TIME students	2,304	2,282	17	5	0	0	
Full-Time Equivalency	2,368	2,298	17	8	45	0	

UNDERGRADUATE ENROLLMENT PERCENTAGES

	1st Sem 2021-2022	1st Sem 2020-2021	Amt of Increase	% of Increase	Amt of Decrease	% of Decrease
FULL-TIME	2,304	2,424			120	5.21%
PART-TIME	191	190	1	0.53%		
TOTAL ENROLLMENT	2,495	2,614			119	4.77%
FULL-TIME EQUIVALENCY	2,368	2,487			120	5.05%

FINANCIAL FULL-TIME EQUIVALENT (FFTE) ENROLLMENT

	Fall 2021 Estimated	Fall 2021 Budget	Variance	% Variance
FINANCIAL FULL-TIME EQUIVALENT (FFTE)	2,328	2,339	-11	-0.47%
	2021-2022 Estimated	2021-2022 Budget	Variance	% Variance
2021-2022 Annualized FINANCIAL FULL-TIME EQUIVALENT (FFTE)	2,258	2,268	-10	-0.44%

UNDERGRADUATE SPRING-TO-FALL RETENTION/ATTRITION PERCENTAGES

Total Full-Time Students Spring	2,247
May/Aug. Graduates (Full-Time) Not Returning for Fall	528
Total Possible Returning Students	1,719
Number of These Students Actually Returning Fall (as Full-time)	1,649

$$\text{Retention Percentage} = \frac{1,649}{1,719} \times 100 = 95.9\%$$

$$\text{Attrition Percentage} = 4.1\%$$

COMPARISON OF SPRING-TO-FALL FULL-TIME RETENTION PERCENTAGES

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Spring-to-Fall Full-Time Retention Rate	93.4%	93.8%	93.7%	94.2%	94.9%	95.9%

ATTRITION RATE OF FIRST-YEAR UNDERGRADUATE STUDENTS*

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Number of Full-Time Freshmen Entering	685	663	647	606	611	550
Number Returning for Second Year	603	576	575	524	521	
Attrition Percentage After First Year	12.0%	13.1%	11.1%	13.5%	14.7%	
Number Returning for Third Year	562	538	513	491		
Total Attrition Percentage After Second Year	18.0%	18.9%	20.7%	19.0%		

**Note: Includes full-time bachelor degree-seeking first-year undergraduate students.*

ATTRITION RATE OF TRANSFER UNDERGRADUATE STUDENTS*

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Number of Transfers Entering	80	93	96	80	74	83
Number Returning for Second Year	64	71	82	71	65	
Attrition Percentage After First Year	20.0%	23.7%	14.6%	11.3%	12.2%	
Number Returning for Third Year	50	50	58	49		
Total Attrition Percentage After Second Year	37.5%	46.2%	39.6%	38.8%		

**Note: Includes traditional and Adult Degree Program undergraduate bachelor degree-seeking transfer students, full-time or part-time.*

GRADUATE STUDENT ENROLLMENT STATISTICS

Fall Semester 2021

TOTAL ENROLLMENT	781
Total MEN	223
Total WOMEN	558
Total Gender NOT REPORTED	0
Total PART-TIME students	195
Total FULL-TIME students	586
Full-Time Equivalency*	1,037

*Full-Time Equivalency for Graduate Students was calculated by taking the total number of credits being taken by graduate students divided by 6 (because graduate students are considered full-time if they are taking 6 credits in the fall semester). The calculation was done this way because graduate students pay per credit (compared to full-time undergraduate students who pay one tuition cost up to 18 credits). In contrast, the undergraduate FTE is calculated by taking the number of full-time students plus 1/3 of part-time students.

GRADUATE STUDENT ENROLLMENT STATISTICS

2021-2022 FISCAL YEAR

(Includes late summer and fall enrollment)

Program	Fall 2021		2021-2022 Fiscal Year			
	Headcount ¹	Credit Hours ²	New Students ³	Unduplicated Headcount ⁴	Credit Hours ⁵	% to Credit Hour Goal
<u>Business and Leadership</u>	62	303	17	65	375	40%
<u>Counseling</u>	280	2,062	62	284	2,431	51%
<u>Dietetic Internship</u>	9	85	9	9	85	39%
<u>Education</u>	78	407	12	81	548	64%
<u>Higher Education</u>	46	285	16	46	366	50%
<u>Music</u>	105	432	29	121	801	72%
<u>Nursing</u>	37	272.5	8	37	313.5	42%
<u>Occupational Therapy</u>	63	846	0	63	846	38%
<u>Physical Therapy</u>	101	1,530	29	101	2,034	56%
Total	781	6,222.5	182	807	7,799.5	51%

	Goal	Year-to-Date	Percent to Goal
2021-2022 FISCAL YEAR CREDIT HOURS	15,237	7,799.5	51%

¹Headcount refers to the number of registered students at the time of report.

²Credit hours is the total number of course credits students are registered for at the time of report.

³New students refers to the total number of first-year students enrolled during the fiscal year to date.

⁴Unduplicated headcount is the unduplicated count of students enrolled during the fiscal year to date.

⁵Credit hours include late summer and fall course registration.

COMBINED ENROLLMENT STATISTICS

Fall Semester 2021

	TOTAL	Undergraduates	Graduates
TOTAL ENROLLMENT	3,276	2,495	781
Total MEN	1,197	974	223
Total WOMEN	2,079	1,521	558
Total Gender NOT REPORTED	-	-	-
Total RESIDENT Students	1,994	1,994	-
MEN	781	781	-
WOMEN	1,213	1,213	-
Total NON-RESIDENT Students	1,282	501	781
MEN	416	193	223
WOMEN	866	308	558
Gender NOT REPORTED	-	0	-
Total PART-TIME students or full-time equivalents	386 64	191 64	195 --
Total FULL-TIME students	2,890	2,304	586
Full-Time Equivalency	3,405	2,368	1,037